

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

	2014-2015 Actuals	2015-2016 Budget Estimates	2015-2016 Revised Estimates	2016-2017 Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	1244884.53	1449490.56	1459611.09	1630887.81
Corporation Tax	428924.74	470628.00	452969.68	493923.55
Taxes on Income	265732.91	327367.00	299051.24	353173.68
Wealth Tax	1086.21
Customs	188016.19	208336.00	209500.00	230000.00
Union Excise Duties	189951.69	229808.54	284142.34	318669.50
Service Tax	167969.04	209774.00	210000.00	231000.00
Taxes on Union Territories	3203.75	3577.02	3947.83	4121.08
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	3460.88	5690.00	5910.00	6450.00
Less - State's share	337808.45	523958.24	506192.97 #	570336.59
Centre's Net Tax Revenue	903615.20	919842.32	947508.12	1054101.22
2. Non-Tax Revenue				
Interest receipts	23803.91	23599.33	23142.16 +	29620.43
Dividend and Profits	89833.04	100651.14	118271.38	123780.05
Other Non Tax Revenue	82858.17	96186.30	115873.06	168181.29
Receipts of Union Territories	1362.26	1295.82	1288.94	1339.33
Total Non Tax Revenue	197857.38	221732.59	258575.54	322921.10
Total Revenue Receipts	1101472.58	1141574.91	1206083.66	1377022.32
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	13738.22	10752.83	18904.86 &	10634.31
2. Miscellaneous Capital Receipts	37736.85	69500.00	25312.60	56500.00
<i>Total</i>	<i>51475.07</i>	<i>80252.83</i>	<i>44217.46</i>	<i>67134.31</i>
B. Debt Receipts*				
3. Market Loans	453075.32	456405.46	440608.06	425180.87
4. Short term borrowings	9179.32	30062.55	68665.25	16648.84
5. External Assistance (Net)	12933.03	11173.35	11484.65	19094.42
6. Securities issued against Small Savings	32225.82	22407.52	53417.95	22107.91
7. State Provident Fund (Net)	11919.67	10000.00	11000.00	12000.00
8. Switching/Buy Back of Securities	-7937.44	...	-38678.98	...
9. Other Receipts (Net)	-78422.71	13558.98	10930.13	25676.70
<i>Total</i>	<i>432973.01</i>	<i>543607.86</i>	<i>557427.06</i>	<i>520708.74</i>
Total Capital Receipts (A+B)	484448.08	623860.69	601644.52	587843.05
4. Draw-Down of Cash Balance	77752.39	12041.44	-22084.17	13195.08
Total Receipts (1+2+3+4)	1576147.11	1777477.04	1785644.01	1978060.45
Receipts under MSS (Net)	...	20000.00	...	20000.00
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	12808.48	11961.04	22011.04	11861.04

* Receipts are net of repayment.# This is the net figure after debiting Rs. 8464.22 crore on acco