

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I. CENTRAL SECTOR	340478.77	1100956.58	1441435.35	236591.51	1214902.45	1451493.96	189765.80	1208000.13	1397765.93	260493.03	1306588.75	1567081.78
Revenue	252224.55	1013950.02	1266174.57	128867.16	1109625.35	1238492.51	102045.50	1116756.32	1218801.82	139660.34	1200471.68	1340132.02
Capital	88254.22	87006.56	175260.78	107724.35	105277.10	213001.45	87720.30	91243.81	178964.11	120832.69	106117.07	226949.76
Agriculture and Cooperation	10163.48	231.96	10395.44	5846.00	343.25	6189.25	5325.69	322.00	5647.69	5845.85	358.00	6203.85
Revenue	10118.10	231.68	10349.78	5799.90	342.51	6142.41	5297.34	321.34	5618.68	5803.60	357.26	6160.86
Capital	45.38	0.28	45.66	46.10	0.74	46.84	28.35	0.66	29.01	42.25	0.74	42.99
Agriculture Research and Education	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
Revenue	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Animal Husbandry, Dairying and Fisheries	1748.67	77.34	1826.01	1133.00	92.30	1225.30	908.91	86.57	995.48	1133.14	94.29	1227.43
Revenue	1739.88	76.96	1816.84	1113.93	91.19	1205.12	892.11	85.90	978.01	1118.18	93.31	1211.49
Capital	8.79	0.38	9.17	19.07	1.11	20.18	16.80	0.67	17.47	14.96	0.98	15.94
Atomic Energy	4054.80	4564.91	8619.71	5880.00	4566.59	10446.59	4062.60	4850.00	8912.60	5900.00	5012.00	10912.00
Revenue	1719.88	3849.37	5569.25	1779.00	3710.84	5489.84	1344.10	3867.00	5211.10	1791.00	4069.31	5860.31
Capital	2334.92	715.54	3050.46	4101.00	855.75	4956.75	2718.50	983.00	3701.50	4109.00	942.69	5051.69
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	553.51	88.90	642.41	689.20	203.15	892.35	346.36	224.22	570.58	690.00	206.00	896.00
Revenue	537.80	88.90	626.70	669.10	203.15	872.25	335.54	224.22	559.76	673.00	206.00	879.00
Capital	15.71	...	15.71	20.10	...	20.10	10.82	...	10.82	17.00	...	17.00
Chemicals and Petrochemicals	1157.94	50.64	1208.58	207.00	63.68	270.68	173.00	52.73	225.73	188.00	67.18	255.18
Revenue	1157.94	50.64	1208.58	171.49	63.67	235.16	137.49	52.72	190.21	156.00	67.15	223.15
Capital	...	...	...	35.51	0.01	35.52	35.51	0.01	35.52	32.00	0.03	32.03
Fertilisers	2.32	67359.29	67361.61	100.00	73000.00	73100.00	2.32	70992.73	70995.05	50.00	72997.80	73047.80
Revenue	2.32	67359.29	67361.61	12.34	72999.96	73012.30	2.05	70992.69	70994.74	...	72997.76	72997.76
Capital	...	...	...	87.66	0.04	87.70	0.27	0.04	0.31	50.00	0.04	50.04
Pharmaceuticals	68.18	39.45	107.63	207.00	40.87	247.87	87.49	49.55	137.04	210.00	49.02	259.02
Revenue	58.96	34.45	93.41	177.00	40.83	217.83	61.00	39.88	100.88	209.96	48.98	258.94
Capital	9.22	5.00	14.22	30.00	0.04	30.04	26.49	9.67	36.16	0.04	0.04	0.08
Civil Aviation	6182.98	771.61	6954.59	6720.00	657.98	7377.98	6000.00	711.74	6711.74	2720.00	621.50	3341.50
Revenue	128.35	771.61	899.96	179.90	657.98	837.88	176.90	711.74	888.64	191.80	621.50	813.30
Capital	6054.63	...	6054.63	6540.10	...	6540.10	5823.10	...	5823.10	2528.20	...	2528.20
Coal	522.70	45.75	568.45	550.00	50.00	600.00	500.00	47.72	547.72	551.00	55.00	606.00
Revenue	522.70	45.75	568.45	550.00	50.00	600.00	500.00	47.72	547.72	551.00	55.00	606.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Commerce	1937.20	3306.38	5243.58	1426.00	3628.00	5054.00	1535.16	3587.40	5122.56	1425.15	3666.36	5091.51
Revenue	987.56	3306.38	4293.94	1121.50	3628.00	4749.50	1142.48	3587.40	4729.88	1323.65	3666.36	4990.01
Capital	949.64	...	949.64	304.50	...	304.50	392.68	...	392.68	101.50	...	101.50
Industrial Policy and Promotion	1109.49	211.39	1320.88	1700.00	245.02	1945.02	1700.00	238.20	1938.20	2264.50	351.69	2616.19
Revenue	1100.49	211.39	1311.88	1594.25	245.02	1839.27	1695.84	238.20	1934.04	2261.89	351.69	2613.58
Capital	9.00	...	9.00	105.75	...	105.75	4.16	...	4.16	2.61	...	2.61
Posts	393.80	5348.27	5742.07	800.00	6912.76	7712.76	300.00	6379.89	6679.89	468.61	6670.09	7138.70
Revenue	133.82	5339.28	5473.10	286.70	6907.76	7194.46	139.85	6377.89	6517.74	136.96	6665.09	6802.05
Capital	259.98	8.99	268.97	513.30	5.00	518.30	160.15	2.00	162.15	331.65	5.00	336.65
Telecommunications	2632.16	6039.67	8671.83	7500.00	7028.06	14528.06	2970.58	7412.07	10382.65	5199.95	8274.65	13474.60
Revenue	2415.63	6039.67	8455.30	3798.00	6932.06	10730.06	2329.43	7212.07	9541.50	2609.45	8274.65	10884.10
Capital	216.53	...	216.53	3702.00	96.00	3798.00	641.15	200.00	841.15	2590.50	...	2590.50

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Electronics and Information Technology	1853.03	48.38	1901.41	3060.00	114.10	3174.10	2151.00	116.30	2267.30	2568.00	62.00	2630.00
Revenue	1709.72	48.38	1758.10	2865.00	114.10	2979.10	2077.10	116.30	2193.40	2420.85	62.00	2482.85
Capital	143.31	...	143.31	195.00	...	195.00	73.90	...	73.90	147.15	...	147.15
Consumer Affairs	180.09	220.75	400.84	220.00	75.79	295.79	140.00	75.88	215.88	180.00	81.77	261.77
Revenue	170.82	220.75	391.57	192.70	75.79	268.49	121.90	75.88	197.78	159.30	81.77	241.07
Capital	9.27	...	9.27	27.30	...	27.30	18.10	...	18.10	20.70	...	20.70
Food and Public Distribution	191.42	92724.99	92916.41	330.00	115326.84	115656.84	150.00	123000.00	123150.00	212.00	125000.00	125212.00
Revenue	187.93	92724.99	92912.92	151.75	115326.84	115478.59	60.91	123000.00	123060.91	124.75	125000.00	125124.75
Capital	3.49	...	3.49	178.25	...	178.25	89.09	...	89.09	87.25	...	87.25
Corporate Affairs	20.38	208.83	229.21	24.00	231.25	255.25	23.00	228.92	251.92	24.00	247.88	271.88
Revenue	18.23	191.90	210.13	22.76	208.75	231.51	21.76	209.92	231.68	22.90	219.88	242.78
Capital	2.15	16.93	19.08	1.24	22.50	23.74	1.24	19.00	20.24	1.10	28.00	29.10
Culture	1378.34	610.96	1989.30	1835.00	676.00	2511.00	1500.00	659.00	2159.00	1455.00	714.00	2169.00
Revenue	1346.50	610.96	1957.46	1767.00	676.00	2443.00	1473.75	659.00	2132.75	1377.50	714.00	2091.50
Capital	31.84	...	31.84	68.00	...	68.00	26.25	...	26.25	77.50	...	77.50
Defence(Civil Estimates)	...	50633.95	50633.95	...	56202.87	56202.87	...	54892.23	54892.23	450.00	62902.60	63352.60
Revenue	...	49537.56	49537.56	...	54582.15	54582.15	...	53696.76	53696.76	50.00	59714.57	59764.57
Capital	...	1096.39	1096.39	...	1620.72	1620.72	...	1195.47	1195.47	400.00	3188.03	3588.03
Defence Services	...	203499.36	203499.36	...	229000.00	229000.00	...	222370.00	222370.00	...	246727.00	246727.00
Revenue	...	124374.31	124374.31	...	134412.05	134412.05	...	140404.76	140404.76	...	152139.00	152139.00
Capital	...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00
Development of North Eastern Region	216.89	23.77	240.66	536.00	26.78	562.78	470.50	25.45	495.95	536.50	28.24	564.74
Revenue	90.92	20.77	111.69	404.00	22.78	426.78	336.00	22.45	358.45	416.50	24.24	440.74
Capital	125.97	3.00	128.97	132.00	4.00	136.00	134.50	3.00	137.50	120.00	4.00	124.00
Drinking Water and Sanitation	11934.83	6.20	11941.03	231.00	6.85	237.85	158.00	7.31	165.31	231.00	7.87	238.87
Revenue	11934.83	6.20	11941.03	231.00	6.85	237.85	158.00	7.31	165.31	231.00	7.87	238.87
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Earth Sciences	876.01	367.29	1243.30	1281.00	418.00	1699.00	925.00	408.65	1333.65	1179.00	440.70	1619.70
Revenue	785.91	367.24	1153.15	1094.00	417.94	1511.94	872.64	408.62	1281.26	1054.00	440.68	1494.68
Capital	90.10	0.05	90.15	187.00	0.06	187.06	52.36	0.03	52.39	125.00	0.02	125.02
Environment, Forests and Climate Change	1808.55	81.14	1889.69	1171.00	213.00	1384.00	828.98	214.60	1043.58	995.05	235.00	1230.05
Revenue	1771.89	58.74	1830.63	1072.34	205.55	1277.89	765.47	208.22	973.69	953.03	228.23	1181.26
Capital	36.66	22.40	59.06	98.66	7.45	106.11	63.51	6.38	69.89	42.02	6.77	48.79
External Affairs	2749.99	9044.95	11794.94	5100.00	9630.39	14730.39	3900.00	8720.00	12620.00	5336.20	9630.63	14966.83
Revenue	1281.50	8618.34	9899.84	2091.99	9172.39	11264.38	1488.40	8530.00	10018.40	2095.40	9142.63	11238.03
Capital	1468.49	426.61	1895.10	3008.01	458.00	3466.01	2411.60	190.00	2601.60	3240.80	488.00	3728.80
Economic Affairs	5402.45	5529.34	10931.79	9931.00	6875.11	16806.11	8343.76	6050.81	14394.57	8465.10	8774.46	17239.56
Revenue	3952.45	5047.59	9000.04	8288.00	5838.34	14126.34	7770.76	5586.05	13356.81	7952.60	7706.15	15658.75
Capital	1450.00	481.75	1931.75	1643.00	1036.77	2679.77	573.00	464.76	1037.76	512.50	1068.31	1580.81
Financial Services	17666.96	9309.14	26976.10	14100.00	7536.10	21636.10	9650.00	11963.51	21613.51	9805.00	15061.80	24866.80
Revenue	784.18	9308.92	10093.10	650.00	7536.09	8186.09	350.00	11145.22	11495.22	250.00	15061.80	15311.80
Capital	16882.78	0.22	16883.00	13450.00	0.01	13450.01	9300.00	818.29	10118.29	9555.00	...	9555.00
Economic Affairs (Centralised Provisions)	...	428331.66	428331.66	...	491836.38	491836.38	...	476179.22	476179.22	20000.00	545159.57	565159.57
Revenue	...	428483.16	428483.16	...	492011.38	492011.38	...	476354.22	476354.22	20000.00	545334.57	565334.57
Capital	...	-151.50	-151.50	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00

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Expenditure	3.00	25650.40	25653.40	4.00	27053.47	27057.47	3.50	27734.43	27737.93	4.00	29866.89	29870.89
Revenue	3.00	25643.45	25646.45	4.00	27038.47	27042.47	3.50	27723.43	27726.93	4.00	29851.89	29855.89
Capital	...	6.95	6.95	...	15.00	15.00	...	11.00	11.00	...	15.00	15.00
Revenue	...	10024.82	10024.82	...	10686.12	10686.12	...	20243.07	20243.07	...	26780.16	26780.16
Revenue	...	9558.20	9558.20	...	9558.80	9558.80	...	19894.20	19894.20	...	25436.35	25436.35
Capital	...	466.62	466.62	...	1127.32	1127.32	...	348.87	348.87	...	1343.81	1343.81
Disinvestment	...	26.90	26.90	...	50.00	50.00	...	35.00	35.00	...	44.00	44.00
Revenue	...	26.90	26.90	...	50.00	50.00	...	35.00	35.00	...	44.00	44.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Food Processing Industries	527.24	13.96	541.20	590.00	15.86	605.86	474.68	17.74	492.42	480.00	18.51	498.51
Revenue	527.24	13.96	541.20	590.00	15.86	605.86	474.68	17.74	492.42	480.00	18.51	498.51
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Health and Family Welfare	22476.59	4668.70	27145.29	6154.12	4518.00	10672.12	5609.18	4642.00	10251.18	6254.00	5104.00	11358.00
Revenue	21199.45	4668.70	25868.15	4194.63	4518.00	8712.63	4569.65	4642.00	9211.65	5386.65	5104.00	10490.65
Capital	1277.14	...	1277.14	1959.49	...	1959.49	1039.53	...	1039.53	867.35	...	867.35
Health Research	569.62	304.46	874.08	726.00	291.67	1017.67	610.00	322.00	932.00	713.17	305.00	1018.17
Revenue	569.62	304.46	874.08	726.00	291.67	1017.67	610.00	322.00	932.00	713.17	305.00	1018.17
Capital	...	...	...	...	...	...	...	...	...	...	...	...
AIDS Control	1473.15	...	1473.15	857.00	...	857.00	373.16	...	373.16	857.00	...	857.00
Revenue	1472.97	...	1472.97	774.00	...	774.00	373.16	...	373.16	807.00	...	807.00
Capital	0.18	...	0.18	83.00	...	83.00	...	...	...	50.00	...	50.00
Heavy Industry	498.28	587.19	1085.47	800.00	443.62	1243.62	685.00	600.00	1285.00	669.88	954.85	1624.73
Revenue	49.32	207.07	256.39	628.94	43.62	672.56	610.00	42.23	652.23	204.88	70.85	275.73
Capital	448.96	380.12	829.08	171.06	400.00	571.06	75.00	557.77	632.77	465.00	884.00	1349.00
Public Enterprises	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00
Revenue	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Home Affairs	6796.33	46575.58	53371.91	8922.00	52479.78	61401.78	4362.50	53453.68	57816.18	7378.98	58272.12	65651.10
Revenue	2295.21	44638.71	46933.92	1238.42	50004.19	51242.61	718.85	51238.44	51957.29	975.09	55326.64	56301.73
Capital	4501.12	1936.87	6437.99	7683.58	2475.59	10159.17	3643.65	2215.24	5858.89	6403.89	2945.48	9349.37
Housing and Urban Poverty Alleviation	1077.03	7.44	1084.47	1025.00	8.62	1033.62	454.43	13.44	467.87	660.30	9.17	669.47
Revenue	1077.03	7.44	1084.47	1025.00	8.62	1033.62	454.43	13.44	467.87	660.30	9.17	669.47
Capital	...	...	...	...	...	...	...	...	...	...	...	...
School Education and Literacy	43684.41	3171.93	46856.34	2972.35	3287.10	6259.45	2651.44	3287.10	5938.54	2972.00	3181.00	6153.00
Revenue	43684.41	3171.93	46856.34	2972.35	3287.10	6259.45	2651.44	3287.10	5938.54	2972.00	3181.00	6153.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Higher Education	13920.47	10282.34	24202.81	14700.00	10756.00	25456.00	12602.53	10700.00	23302.53	14700.26	11000.00	25700.26
Revenue	13920.47	10282.34	24202.81	14700.00	10756.00	25456.00	12602.53	10700.00	23302.53	14700.26	11000.00	25700.26
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Information and Broadcasting	715.22	2112.25	2827.47	1005.00	2311.00	3316.00	752.00	2424.80	3176.80	914.53	2796.58	3711.11
Revenue	693.77	2112.25	2806.02	976.15	2311.00	3287.15	719.94	2424.80	3144.74	889.53	2796.58	3686.11
Capital	21.45	...	21.45	28.85	...	28.85	32.06	...	32.06	25.00	...	25.00
Labour and Employment	1594.00	2638.77	4232.77	758.65	3159.73	3918.38	544.75	2880.47	3425.22	758.50	3208.35	3966.85
Revenue	1586.90	2636.24	4223.14	748.37	3158.76	3907.13	534.47	2879.60	3414.07	721.99	3198.71	3920.70
Capital	7.10	2.53	9.63	10.28	0.97	11.25	10.28	0.87	11.15	36.51	9.64	46.15

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Road Transport and Highways	20722.41	4754.28	25476.69	26238.00	5464.20	31702.20	25114.40	5555.00	30669.40	40002.65	2839.00	42841.65
Revenue	7684.31	2901.73	10586.04	10451.63	3522.11	13973.74	10082.03	3817.54	13899.57	6954.00	2839.00	9793.00
Capital	13038.10	1852.55	14890.65	15786.37	1942.09	17728.46	15032.37	1737.46	16769.83	33048.65	...	33048.65
Rural Development	58623.08	43.20	58666.28	7440.41	50.33	7490.74	6185.28	47.73	6233.01	7440.00	53.08	7493.08
Revenue	58623.08	43.20	58666.28	7440.41	50.33	7490.74	6185.28	47.73	6233.01	7440.00	53.08	7493.08
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Land Resources	2487.73	8.21	2495.94	61.90	9.13	71.03	7.43	8.95	16.38	50.00	9.73	59.73
Revenue	2487.73	8.21	2495.94	61.90	9.13	71.03	7.43	8.95	16.38	50.00	9.73	59.73
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Science and Technology	2221.22	379.62	2600.84	3125.00	419.00	3544.00	2500.00	398.00	2898.00	3401.50	434.20	3835.70
Revenue	2208.49	377.99	2586.48	3109.82	413.10	3522.92	2494.22	396.97	2891.19	3385.16	432.72	3817.88
Capital	12.73	1.63	14.36	15.18	5.90	21.08	5.78	1.03	6.81	16.34	1.48	17.82
Scientific and Industrial Research	1602.82	1556.72	3159.54	2100.00	1607.15	3707.15	1600.00	1800.00	3400.00	2281.00	1750.00	4031.00
Revenue	1594.82	1556.72	3151.54	2064.00	1607.15	3671.15	1584.43	1800.00	3384.43	2274.00	1750.00	4024.00
Capital	8.00	...	8.00	36.00	...	36.00	15.57	...	15.57	7.00	...	7.00
Biotechnology	1275.71	15.61	1291.32	1500.00	17.21	1517.21	1395.00	22.21	1417.21	1606.80	18.34	1625.14
Revenue	1275.71	15.61	1291.32	1500.00	17.21	1517.21	1395.00	22.21	1417.21	1606.80	18.34	1625.14
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Shipping	491.03	1043.24	1534.27	899.00	509.74	1408.74	450.00	609.00	1059.00	932.79	507.00	1439.79
Revenue	136.75	1130.50	1267.25	400.62	618.04	1018.66	130.06	670.80	800.86	558.41	585.30	1143.71
Capital	354.28	-87.26	267.02	498.38	-108.30	390.08	319.94	-61.80	258.14	374.38	-78.30	296.08
Skill Development and Entrepreneurship	...	...	...	...	...	...	...	...	...	1500.00	43.46	1543.46
Revenue	...	...	...	...	...	...	...	...	...	1500.00	43.46	1543.46
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Social Justice and Empowerment	5417.69	97.79	5515.48	2734.50	47.74	2782.24	1844.30	52.05	1896.35	2734.75	57.82	2792.57
Revenue	5115.14	97.79	5212.93	2272.50	47.74	2320.24	1182.30	52.05	1234.35	2272.51	57.82	2330.33
Capital	302.55	...	302.55	462.00	...	462.00	662.00	...	662.00	462.24	...	462.24
Disability Affairs	...	...	...	560.00	67.89	627.89	374.98	66.06	441.04	560.40	71.54	631.94
Revenue	...	...	...	523.00	67.89	590.89	337.98	66.06	404.04	525.40	71.54	596.94
Capital	...	...	...	37.00	...	37.00	37.00	...	37.00	35.00	...	35.00
Space	3997.94	1171.02	5168.96	6000.00	1238.00	7238.00	4500.00	1326.00	5826.00	6000.19	1388.00	7388.19
Revenue	1556.88	1171.02	2727.90	2346.06	1238.00	3584.06	2059.49	1326.00	3385.49	2535.29	1388.00	3923.29
Capital	2441.06	...	2441.06	3653.94	...	3653.94	2440.51	...	2440.51	3464.90	...	3464.90
Statistics and Programme Implementation	497.95	408.01	905.96	528.00	445.88	973.88	309.32	430.08	739.40	402.50	474.37	876.87
Revenue	494.35	408.01	902.36	509.90	445.88	955.78	304.10	430.08	734.18	392.35	474.37	866.72
Capital	3.60	...	3.60	18.10	...	18.10	5.22	...	5.22	10.15	...	10.15
Steel	8.00	64.84	72.84	20.00	67.74	87.74	7.00	65.92	72.92	15.00	67.95	82.95
Revenue	8.00	64.84	72.84	20.00	67.74	87.74	7.00	65.92	72.92	15.00	67.95	82.95
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Textiles	3130.94	784.58	3915.52	4326.00	866.43	5192.43	3068.53	683.54	3752.07	3523.32	751.48	4274.80
Revenue	3123.31	764.42	3887.73	4316.00	726.70	5042.70	3058.53	612.95	3671.48	3438.32	697.78	4136.10
Capital	7.63	20.16	27.79	10.00	139.73	149.73	10.00	70.59	80.59	85.00	53.70	138.70
Tourism	815.04	71.40	886.44	1507.00	84.71	1591.71	604.00	82.99	686.99	1463.20	89.87	1553.07
Revenue	813.04	71.40	884.44	1505.50	84.71	1590.21	591.70	82.99	674.69	1458.15	89.87	1548.02
Capital	2.00	...	2.00	1.50	...	1.50	12.30	...	12.30	5.05	...	5.05

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
w. Social Justice and Empowerment	...	...	...	3422.25	...	3422.25	3534.90	...	3534.90	3722.25	...	3722.25
Revenue	...	...	...	3422.25	...	3422.25	3534.90	...	3534.90	3722.25	...	3722.25
Capital	...	...	...	...	...	...	...	...	...	...	...	...
x. Disability Affairs	...	...	...	5.00	...	5.00	0.02	...	0.02	5.00	...	5.00
Revenue	...	...	...	5.00	...	5.00	0.02	...	0.02	5.00	...	5.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
y. Statistics and Programme Implementation	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Revenue	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
z. Textiles	...	...	...	505.00	...	505.00	431.47	...	431.47	...	...	...
Revenue	...	...	...	505.00	...	505.00	431.47	...	431.47	...	...	...
Capital	...	...	...	...	...	...	...	...	...	...	...	...
aa. Tourism	...	...	...	357.00	...	357.00	495.00	...	495.00	...	...	...
Revenue	...	...	...	357.00	...	357.00	495.00	...	495.00	...	...	...
Capital	...	...	...	...	...	...	...	...	...	...	...	...
bb. Tribal Affairs	2147.14	...	2147.14	3553.84	...	3553.84	3240.56	...	3240.56	3753.84	...	3753.84
Revenue	2147.14	...	2147.14	3553.84	...	3553.84	3240.56	...	3240.56	3753.84	...	3753.84
Capital	...	...	...	...	...	...	...	...	...	...	...	...
cc. Urban Development	-0.27	...	-0.27	7040.00	...	7040.00	2431.10	...	2431.10	6000.00	...	6000.00
Revenue	-0.27	...	-0.27	7040.00	...	7040.00	2431.10	...	2431.10	6000.00	...	6000.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
dd. Water Resources, River Development and Ganga Rejuvenation	...	...	...	9992.22	...	9992.22	3280.56	...	3280.56	2000.00	...	2000.00
Revenue	...	...	...	9992.22	...	9992.22	3280.56	...	3280.56	2000.00	...	2000.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
ee. Women and Child Development	38.21	...	38.21	19818.10	...	19818.10	17763.83	...	17763.83	8999.79	...	8999.79
Revenue	38.21	...	38.21	19818.10	...	19818.10	17763.83	...	17763.83	8999.79	...	8999.79
Capital	...	...	...	...	...	...	...	...	...	...	...	...
ff. Youth Affairs and Sports	...	...	...	226.65	...	226.65	136.74	...	136.74	119.79	...	119.79
Revenue	...	...	...	226.65	...	226.65	136.74	...	136.74	119.79	...	119.79
Capital	...	...	...	...	...	...	...	...	...	...	...	...
B. DONER (gg+hh)	1564.21	...	1564.21	1770.00	...	1770.00	1329.50	...	1329.50	1798.00	...	1798.00
Revenue	1542.50	...	1542.50	1725.00	...	1725.00	1299.50	...	1299.50	1765.00	...	1765.00
Capital	21.71	...	21.71	45.00	...	45.00	30.00	...	30.00	33.00	...	33.00
gg. Grants from Central Pool of Resources for North Eastern Region and Sikkim	850.00	...	850.00	948.00	...	948.00	704.50	...	704.50	970.00	...	970.00
Revenue	850.00	...	850.00	948.00	...	948.00	704.50	...	704.50	970.00	...	970.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
hh. North Eastern Region	714.21	...	714.21	822.00	...	822.00	625.00	...	625.00	828.00	...	828.00
Revenue	692.50	...	692.50	777.00	...	777.00	595.00	...	595.00	795.00	...	795.00
Capital	21.71	...	21.71	45.00	...	45.00	30.00	...	30.00	33.00	...	33.00
III. UNION TERRITORIES (A + B)	5247.83	5162.84	10410.67	7644.41	4989.51	12633.92	6444.15	5224.24	11668.39	8041.00	5611.25	13652.25
Revenue	3928.38	5089.45	9017.83	5923.90	4983.29	10907.19	5043.68	5140.77	10184.45	6151.37	5555.00	11706.37
Capital	1319.45	73.39	1392.84	1720.51	6.22	1726.73	1400.47	4708.74	6109.21	1889.63	56.25	1945.88
A. UNION TERRITORIES WITH LEGISLATURE (1 + 2 + 3)	1588.39	585.00	2173.39	2897.90	587.50	3485.40	2494.62	587.50	3082.12	2985.00	629.00	3614.00
Revenue	1578.43	513.00	2091.43	2897.90	515.50	3413.40	2494.62	515.50	3010.12	2985.00	557.00	3542.00
Capital	9.96	72.00	81.96	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(1) National Capital Territory of Delhi	918.65	...	918.65	347.20	2.50	349.70	347.20	2.50	349.70	419.99	1.00	420.99
Revenue	918.65	...	918.65	347.20	2.50	349.70	347.20	2.50	349.70	419.99	1.00	420.99
Capital	...	...	...	...	...	...	...	...	...	...	...	...
(2) Puducherry	669.74	585.00	1254.74	818.23	585.00	1403.23	792.23	585.00	1377.23	749.01	628.00	1377.01
Revenue	659.78	513.00	1172.78	818.23	513.00	1331.23	792.23	513.00	1305.23	749.01	556.00	1305.01
Capital	9.96	72.00	81.96	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
(3) UT Schemes(Others)	...	...	...	1732.47	...	1732.47	1355.19	...	1355.19	1816.00	...	1816.00
Revenue	...	...	...	1732.47	...	1732.47	1355.19	...	1355.19	1816.00	...	1816.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8)	3659.44	4577.84	8237.28	4746.51	4402.01	9148.52	3949.53	4636.74	8586.27	5056.00	4982.25	10038.25
Revenue	2349.95	4576.45	6926.40	3026.00	4467.79	7493.79	2549.06	4625.27	7174.33	3166.37	4998.00	8164.37
Capital	1309.49	1.39	1310.88	1720.51	-65.78	1654.73	1400.47	11.47	1411.94	1889.63	-15.75	1873.88
(4) Andaman and Nicobar Islands	1583.99	1492.49	3076.48	2105.55	1344.81	3450.36	1733.00	1506.05	3239.05	2207.00	1541.38	3748.38
Revenue	1210.68	1476.34	2687.02	1571.34	1314.42	2885.76	1314.65	1480.16	2794.81	1663.34	1514.89	3178.23
Capital	373.31	16.15	389.46	534.21	30.39	564.60	418.35	25.89	444.24	543.66	26.49	570.15
(5) Chandigarh	592.27	2270.35	2862.62	815.11	2297.31	3112.42	615.16	2370.49	2985.65	862.66	2594.50	3457.16
Revenue	339.37	2288.07	2627.44	476.21	2394.46	2870.67	379.66	2385.83	2765.49	405.80	2640.42	3046.22
Capital	252.90	-17.72	235.18	338.90	-97.15	241.75	235.50	-15.34	220.16	456.86	-45.92	410.94
(6) Dadra and Nagar Haveli	617.70	115.58	733.28	704.06	126.02	830.08	651.74	122.73	774.47	751.34	141.56	892.90
Revenue	422.34	113.27	535.61	431.96	123.16	555.12	389.61	119.93	509.54	445.44	138.50	583.94
Capital	195.36	2.31	197.67	272.10	2.86	274.96	262.13	2.80	264.93	305.90	3.06	308.96
(7) Daman and Diu	505.26	123.35	628.61	657.79	129.52	787.31	554.17	133.12	687.29	724.60	155.22	879.82
Revenue	231.66	122.68	354.34	310.39	128.85	439.24	247.77	132.45	380.22	321.38	154.55	475.93
Capital	273.60	0.67	274.27	347.40	0.67	348.07	306.40	0.67	307.07	403.22	0.67	403.89
(8) Lakshadweep	360.22	576.07	936.29	464.00	504.35	968.35	395.46	504.35	899.81	510.40	549.59	1059.99
Revenue	145.90	576.09	721.99	236.10	506.90	743.00	217.37	506.90	724.27	330.41	549.64	880.05
Capital	214.32	-0.02	214.30	227.90	-2.55	225.35	178.09	-2.55	175.54	179.99	-0.05	179.94
IV. Total Central Assistance for States and UTs (II + III)	112848.58	5162.84	118011.42	338408.49	4989.51	343398.00	278167.83	5224.24	283392.07	204784.01	5611.25	210395.26
Revenue	100507.67	5089.45	105597.12	324635.63	4983.29	329618.92	264837.36	5140.77	269978.13	190359.38	5555.00	195914.38
Capital	12340.91	73.39	12414.30	13772.86	6.22	13779.08	13330.47	83.47	13413.94	14424.63	56.25	14480.88
Grand Total	453327.35	1106119.42	1559446.77	575000.00	1219891.96	1794891.96	467933.63	1213224.37	1681158.00	465277.04	1312200.00	1777477.04
Revenue	352732.22	1019039.47	1371771.69	453502.79	1114608.64	1568111.43	366882.86	1121897.09	1488779.95	330019.72	1206026.68	1536046.40
Capital	100595.13	87079.95	187675.08	121497.21	105283.32	226780.53	101050.77	91327.28	192378.05	135257.32	106173.32	241430.64