

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 106

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1602.26	119.20	1721.46	996.00	120.98	1116.98	881.95	106.00	987.95	1039.70	111.00	1150.70	
Capital	456.54	663.21	1119.75	4.00	0.02	4.02	2.05	...	2.05	1.30	...	1.30	
Total	2058.80	782.41	2841.21	1000.00	121.00	1121.00	884.00	106.00	990.00	1041.00	111.00	1152.00	
1. Secretariat-Social Services	2251	...	14.37	14.37	...	14.52	14.52	...	13.92	13.92	...	14.52	14.52
Sports & Youth Services													
Youth Welfare Scheme													
2. Nehru Yuva Kendra Sangathan	2204	91.74	29.50	121.24	93.90	29.50	123.40	93.37	29.50	122.87	94.00	29.50	123.50
3. National Service Scheme	2204	8.95	4.20	13.15	17.75	4.56	22.31	12.77	5.02	17.79	11.65	5.36	17.01
	3601	65.73	2.23	67.96	62.80	2.31	65.11	52.80	1.85	54.65	60.00	1.51	61.51
	3602	0.39	...	0.39	0.45	...	0.45	0.35	...	0.35	0.35	...	0.35
<i>Total</i>		<i>75.07</i>	<i>6.43</i>	<i>81.50</i>	<i>81.00</i>	<i>6.87</i>	<i>87.87</i>	<i>65.92</i>	<i>6.87</i>	<i>72.79</i>	<i>72.00</i>	<i>6.87</i>	<i>78.87</i>
4. National Discipline Scheme	3601	...	2.67	2.67	...	2.67	2.67	...	2.67	2.67	...	2.00	2.00
5. National Programme for Youth and Adolescent Development	2204	22.99	...	22.99	20.20	0.50	20.70	18.53	...	18.53	18.20	...	18.20
	3601	3.30	...	3.30	2.30	...	2.30	1.97	...	1.97	2.30	...	2.30
<i>Total</i>		<i>26.29</i>	<i>...</i>	<i>26.29</i>	<i>22.50</i>	<i>0.50</i>	<i>23.00</i>	<i>20.50</i>	<i>...</i>	<i>20.50</i>	<i>20.50</i>	<i>...</i>	<i>20.50</i>
6. Youth Hostels	2204	0.15	...	0.15	1.00	...	1.00	0.45	...	0.45	0.70	...	0.70
	4202	3.89	...	3.89	3.50	...	3.50	1.55	...	1.55	1.10	...	1.10
<i>Total</i>		<i>4.04</i>	<i>...</i>	<i>4.04</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>1.80</i>	<i>...</i>	<i>1.80</i>
7. Rajiv Gandhi National Institute of Youth Development	2204	9.00	0.90	9.90	9.90	0.90	10.80	9.90	0.90	10.80	18.00	0.90	18.90
8. Scouting and Guiding	2204	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.50	...	1.50
9. International Co-operation	2204	1.63	0.78	2.41	3.50	0.85	4.35	12.15	0.85	13.00	5.00	0.85	5.85
10. Contribution to United Nations Volunteers	2204	...	...	...	...	0.10	0.10	...	...	...	...	0.10	0.10
11. National Youth Corps	2204	33.25	...	33.25	30.00	...	30.00	27.20	...	27.20	37.20	...	37.20
	3601	12.73	...	12.73	22.20	...	22.20	16.43	...	16.43	20.00	...	20.00
<i>Total</i>		<i>45.98</i>	<i>...</i>	<i>45.98</i>	<i>52.20</i>	<i>...</i>	<i>52.20</i>	<i>43.63</i>	<i>...</i>	<i>43.63</i>	<i>57.20</i>	<i>...</i>	<i>57.20</i>
12. National Youth Centre and Regional Youth Centre	2204	...	...	...	0.50	...	0.50	...	...	...	...	...	...
Total-Youth Welfare Scheme		255.75	40.28	296.03	270.00	41.39	311.39	248.47	40.79	289.26	270.00	40.22	310.22

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Sports & Games														
13.	Sports Authority of India	2204	347.01	49.42	396.43	235.90	51.90	287.80	235.90	40.17	276.07	258.00	44.39	302.39
14.	Laxmi Bai National Institute of Physical Edu.	2204	30.00	9.63	39.63	15.00	9.63	24.63	15.00	8.87	23.87	15.00	8.87	23.87
15.	<i>Incentive to Sports Persons</i>													
15.01	Awards	2204	33.99	...	33.99	4.00	...	4.00	14.00	...	14.00	5.00	...	5.00
15.02	Meritorious Pension (New)	2204	30.25	...	30.25	2.00	...	2.00	3.50	...	3.50	2.00	...	2.00
	<i>Total- Incentive to Sports Persons</i>		<i>64.24</i>	<i>...</i>	<i>64.24</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>17.50</i>	<i>...</i>	<i>17.50</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>
16.	<i>Assistance to Promotion of Sports Excellence</i>													
16.01	Assistance to National Sports Federations	2204	81.19	2.97	84.16	100.00	...	100.00	100.00	...	100.00	110.00	...	110.00
16.02	Talent Search and Training Scheme	2204	7.00	...	7.00	8.00	...	8.00	...	...	...	0.50	...	0.50
	<i>Total- Assistance to Promotion of Sports Excellence</i>		<i>88.19</i>	<i>2.97</i>	<i>91.16</i>	<i>108.00</i>	<i>...</i>	<i>108.00</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>110.50</i>	<i>...</i>	<i>110.50</i>
17.	<i>Commonwealth Games 2010</i>													
17.01	Sports Authority of India (SAI) stadia Renovation	2204	274.72	...	274.72	0.10	...	0.10	...	...	...	0.50	...	0.50
		3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>274.72</i>	<i>...</i>	<i>274.72</i>	<i>0.10</i>	<i>...</i>	<i>0.10</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>
17.02	All India Tennis Association (AITA)	2204	0.30	...	0.30	...	...	...	...	...	...	...	...	...
17.03	Preparation of Teams	2204	27.07	...	27.07	...	...	...	...	...	...	...	...	...
17.04	Upgradation/Creation of Venue	2204	35.38	...	35.38	...	...	...	...	...	...	...	...	...
17.05	Overlays (SAI, AITA & Indian Olympic Association (Organising Committee))	6202	431.40	663.21	1094.61	...	0.01	0.01	...	...	...	...	...	...
17.06	Equipments and Furnishings of Stadia	4202	21.25	...	21.25	...	...	...	...	...	...	...	...	...
17.07	Incremental Infrastructure for Mahanagar Telephone Nigam Limited (MTNL) to Provide High Definition TV	2204	82.00	...	82.00	...	...	...	...	...	...	...	...	...
	<i>Total- Commonwealth Games 2010</i>		<i>872.12</i>	<i>663.21</i>	<i>1535.33</i>	<i>0.10</i>	<i>0.01</i>	<i>0.11</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>
18.	National Sports Development Fund	2204	20.00	...	20.00	...	...	...	...	...	...	5.00	...	5.00
19.	<i>Anti-Doping Activities</i>													
19.01	National Dope Test Laboratory	2204	11.50	...	11.50	12.00	...	12.00	2.50	...	2.50	2.50	...	2.50
19.02	National Anti-Doping Agency	2204	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50	1.00	...	1.00
19.03	World Anti-Doping Agency	2204	0.42	...	0.42	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total- Anti-Doping Activities</i>		<i>13.92</i>	<i>...</i>	<i>13.92</i>	<i>14.50</i>	<i>...</i>	<i>14.50</i>	<i>3.50</i>	<i>...</i>	<i>3.50</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>
20.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2204	143.72	...	143.72	105.00	...	105.00	53.00	...	53.00	55.00	...	55.00

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	3601	206.24	...	206.24	99.99	...	99.99	92.87	...	92.87	159.50	...	159.50
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.50	...	0.50
	<i>Total</i>	<i>349.96</i>	<i>...</i>	<i>349.96</i>	<i>205.00</i>	<i>...</i>	<i>205.00</i>	<i>145.88</i>	<i>...</i>	<i>145.88</i>	<i>215.00</i>	<i>...</i>	<i>215.00</i>
21. Promotion of Sports among disabled	2204	5.96	...	5.96	4.50	...	4.50	3.85	...	3.85	5.00	...	5.00
22. National Welfare Funds for Sports persons	2204	...	1.00	1.00	...	1.40	1.40	...	0.35	0.35	...	1.00	1.00
23. Arjuna Awards	2204	...	0.92	0.92	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
24. Dhyanchand Awards	2204	...	0.16	0.16	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
25. Dronacharya Awards	2204	...	0.29	0.29	...	0.32	0.32	...	0.32	0.32	...	0.32	0.32
26. Physical Education Grants to NCC/ Public Residential Schools	2204	...	...	...	...	0.10	0.10	...	...	...	...	0.10	0.10
27. Urban Sports Infrastructure Scheme	2204	2.50	...	2.50	10.00	...	10.00	14.50	...	14.50	14.50	...	14.50
	3601	12.50	...	12.50	24.99	...	24.99	5.51	...	5.51	15.49	...	15.49
	3602	...	...	...	0.01	...	0.01	5.49	...	5.49	0.01	...	0.01
	<i>Total</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>25.50</i>	<i>...</i>	<i>25.50</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
28. National Institute of Sports Science and Sports Medicine	2204	...	...	...	...	...	...	...	...	...	5.00	...	5.00
29. National Institute of Coaching Education	2204	...	...	...	...	...	...	...	...	...	5.00	...	5.00
30. Scheme of Preparation of Teams for International Events	2204	...	...	...	...	...	...	...	...	...	1.00	...	1.00
31. National Physical Fitness Programme - Resource Center at LNUPE Gwalior	2204	...	...	...	...	...	...	...	...	...	5.00	...	5.00
32. Other Capital Expenditure	4202	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Total-Sports & Games		1806.40	727.60	2534.00	624.00	64.67	688.67	547.13	51.01	598.14	666.00	55.98	721.98
Total-Sports & Youth Services		2062.15	767.88	2830.03	894.00	106.06	1000.06	795.60	91.80	887.40	936.00	96.20	1032.20
33. Other Programmes	2204	...	0.18	0.18	...	0.42	0.42	...	0.28	0.28	...	0.28	0.28
34. Provision for Projects/ Schemes for the Benefit of North Eastern Area and Sikkim													
34.01 Nehru Yuva Kendra Sangathan	2552	...	...	...	11.10	...	11.10	11.10	...	11.10	11.00	...	11.00
34.02 National Programme for Youth and Adolescent Development	2552	...	...	...	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
34.03 Youth Hostel	4552	...	...	...	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
34.04 Rajiv Gandhi National Institute of Youth Development	2552	...	...	...	1.10	...	1.10	1.10	...	1.10	2.00	...	2.00
34.05 National Service Scheme	2552	...	...	...	9.00	...	9.00	5.53	...	5.53	8.00	...	8.00
34.06 National Youth Corps	2552	...	...	...	5.80	...	5.80	5.80	...	5.80	6.30	...	6.30
34.07 Sports Authority of India	2552	...	...	...	15.00	...	15.00	15.00	...	15.00	30.00	...	30.00
34.08 Incentives to Sportspersons													
34.08.01 Awards	2552	...	...	...	...	...	...	...	...	...	...	...	...

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
34.08.02 Meritorious Pension (New)	2552	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Incentives to Sportspersons</i>		...	...	...	...	...	...	...	...	...	...	...	...
34.09 Assistance to Promotion of Sports Excellence													
34.09.01 Talent Search and Training Scheme	2552	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
34.10 National Dope Test Laboratory	2552	...	...	...	3.00	...	3.00	...	...	...	...	...	...
34.11 Promotion of Sports among disabled	2552	...	...	...	1.00	...	1.00	0.55	...	0.55	...	...	...
34.12 Laxmi Bai National Institute of Physical Education	2552	...	...	...	15.00	...	15.00	10.00	...	10.00	15.00	...	15.00
34.13 National Sports Development Fund	2552	...	...	...	5.00	...	5.00	...	...	...	...	...	...
34.14 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2552	...	...	...	20.00	...	20.00	19.32	...	19.32	20.00	...	20.00
34.15 Urban Sports Infrastructure Scheme	2552	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
<i>Total- Provision for Projects/ Schemes for the Benefit of North Eastern Area and Sikkim</i>		...	...	...	106.00	...	106.00	88.40	...	88.40	105.00	...	105.00
35. Actual Recoveries	2204	-3.35	-0.02	-3.37	...	...	...	...	...	...	...	...	...
	2251	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		-3.35	-0.02	-3.37	...	...	...	...	...	...	...	...	...
Grand Total		2058.80	782.41	2841.21	1000.00	121.00	1121.00	884.00	106.00	990.00	1041.00	111.00	1152.00

	Head of Dev	(in crores of Rupees)			(in crores of Rupees)			(in crores of Rupees)			(in crores of Rupees)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Sports and Youth Services	22204	2058.80	...	2058.80	894.00	...	894.00	795.60	...	795.60	936.00	...	936.00
2. Secretariat-Social Services	22251	...	...	...	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	...	...	...	106.00	...	106.00	88.40	...	88.40	105.00	...	105.00
Total		2058.80	...	2058.80	1000.00	...	1000.00	884.00	...	884.00	1041.00	...	1041.00

1. **Secretariat Social Service:** Provides for secretariat expenditure.

2. **Nehru Yuva Kendra Sangathan (NYKS):** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry, is the largest grass root level non-political organisation catering to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.58 million community based youth clubs. It functions as the Government's implementing body for the major quantum of mobilization and development activities in the sphere of non-student rural youth.

Nehru Yuva Kendra Sangathan has now 46 regional offices and 28 zonal offices working in 501 districts of the country. Its activities are being expanded in the remaining 122 districts and the DG NYKS has been directed to take over the charge of these districts to the adjacent district Youth Coordinators, so that programmes/activities may be operated in all 623 districts.

3. **National Service Scheme:** The National Service Scheme (NSS) is a centrally sponsored scheme with the objective to develop character and personality of student youth in schools and colleges. The Scheme is implemented through the State Governments and the operations of NSS

are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellers. Expenditure on the scheme is shared between the Government of India and the State except in case of Government of J&K and UTs without legislatures where the entire expenditure is met by the Central Government. The NSS has two types of programmes, viz. Regular Activities and Special Camping Programmes undertaken by its volunteers.

4. **National Discipline Scheme:** Under the scheme, the Central Government reimburses the expenditure on the pay and allowances of the National Discipline Scheme Instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

5. **National Programme for Youth and Adolescent Development(NPYAD):** The umbrella scheme was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.

6. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The construction of Youth Hostels has been conceived as a joint venture between the Central and the State Governments. The Central Government bears the cost of construction of Youth Hostels. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.

7. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. A proposal is under consideration to make it a Centre of National Importance.

8. **Scouting and Guiding:** The provision is for financial assistance to Bharat Scouts and Guides for various activities such as training camps, skills development programmes etc.

9. **International Cooperation:** The provision is meant for International Youth Exchange Programme.

10. **Contribution to UN Volunteers:** The provision is for making contribution to UN volunteers.

11. **National Youth Corps:** Erstwhile schemes National Service Volunteers Scheme and Rashtriya Sadbhavana Yojana have been merged and renamed as National Youth Corps. The objective of the schemes is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers.

12. **National Youth Centre and Regional Youth Centre:** No provision has been kept during the current financial year as the scheme is yet to be formulated.

13. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

For holding the Delhi Commonwealth Games, 2010, SAI played an important role in providing infrastructure support and the preparation of athletes, besides upgradation / renovation of its existing stadia.

14. **Lakshmbai National Institute of Physical Education:** Lakshmbai National Institute of Physical Education (LNIPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. It is now proposed to set up regional centres of LNIPE. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

15. **Incentives to Sportspersons:** Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalists of Asian, Commonwealth Games and Para Olympic Games. The pension is given from the age of 30 years for the lifetime after the athlete retires from active sports. The Rural Sports Programme stands subsumed in the newly introduced Panchayat Yuva Krida aur Khel Abhiyan (PYKKA).

16. **Assistance to Promotion of Sports Excellence:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

18. **National Sports Development Fund:** This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.

19. **Anti-Doping Activities:** The provision is meant for meeting expenditure on setting up of National Dope-Test Laboratory and National Anti-Doping Agency and also for contribution to International Body viz. World Anti-Doping Agency.

20. **Panchayat Yuva Krida aur Khel Abhiyan:** This scheme provides financial assistance to the State Governments and UTs for the creation of basic sports facilities at the village and block panchayat level. Apart from this, the scheme also provides for financial assistance for the holding of competitions at the district, state and national level and for acquisition of sports equipment. There is

also a small provision for giving prize money to the winners and a small stipend to the sports volunteer(kridashree).

21. **Promotion of Sports among disabled:** The provision is meant for Promotion of Sports among disabled.

22. **National Welfare Fund for Sportspersons:** The provision is meant for grant to National Welfare Fund for Sportspersons.

23. **Arjuna Awards:** The provision is for giving awards to sportspersons for excellence in various disciplines.

24. **Dhyanchand Awards:** The provision is meant for award to sportspersons for lifetime achievement.

25. **Dronacharya Awards:** The Award is given for outstanding coach.

26. **Physical Education Grants to NCC/Public Residential Schools:** The provision is for grant to holding NCC camps.

27. **Urban Sports Infrastructure Scheme:** This scheme aims at providing basic sports infrastructure in urban areas, particularly smaller towns and within those, the poorer areas.

28. **National Institute of Sports Science and Sports Medicine:** At present, no institutional structure exists in the country in the field of Sports Science and Sports Medicine. Therefore, it is proposed to set up National Institute of Sports Science and Sports Medicine at New Delhi.

29. **National Institute of Coaching Education:** There is a need for producing quality coaches of international standards within the country and develop a holistic system for imparting coaching. Keeping this objective in view, this Ministry has decided to de-merge National Institute of Sports (NIS), Patiala from Sports Authority of India (SAI) for setting up of National Institution of Coaching Education at Patiala.

30. **Scheme of Preparation of Teams for International Events:** The Government has proposed to introduce a new scheme titled Scheme of Preparation of Teams for International Events, which will be on the lines of the Scheme for Preparation of Indian Teams for Commonwealth Games, 2010.

31. **National Physical Fitness Programme - Resource Centre at LNUPE, Gwalior:** There is no standard (reliable and valid) method available in India to assess the nation-wide status of physical fitness. Therefore, it is necessary to develop national standard physical fitness parameters for all categories for male and female. An assessment criteria needs to be developed.

National Physical Fitness Programme will address these issues and will develop national physical fitness parameters for both genders for all age categories. A Resource Centre will be set up at Lakshmbai National University of Physical Education (LNUPE), Gwalior, which will act as knowledge hub and expert centre in the field of physical fitness.

33. **Other Programmes:** The provision under this head is for arranging seminars, meeting etc. of the Ministry.