

MINISTRY OF URBAN DEVELOPMENT

DEMAND NO.99

Department of Urban Development

A. The Budget allocations, net of recoveries, are given below:

| | | (In crores of Rupees) | | | | | | | | |
|--------------------------------------------------------------------|------------------|-----------------------|----------------|-------------------|----------------|----------------|------------------|---------------|----------------|---------------|
| Major Head | Budget 2005-2006 | | | Revised 2005-2006 | | | Budget 2006-2007 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 1288.90 | 341.37 | 1630.27 | 593.90 | 341.37 | 935.27 | 678.42 | 415.45 | 1093.87 | |
| Capital | 687.10 | 86.79 | 773.89 | 1882.10 | 86.79 | 1968.89 | 1038.14 | 113.36 | 1151.50 | |
| Total | 1976.00 | 428.16 | 2404.16 | 2476.00 | 428.16 | 2904.16 | 1716.56 | 528.81 | 2245.37 | |
| 1. Secretariat - General Services | 2052 | 1.00 | 19.81 | 20.81 | 1.00 | 19.81 | 20.81 | 0.25 | 21.38 | 21.63 |
| Urban Development | | | | | | | | | | |
| 2. Town & Country Planning Organisation | 2217 | ... | 3.56 | 3.56 | ... | 3.56 | 3.56 | ... | 4.11 | 4.11 |
| 3. National Capital Region | 2217 | ... | 1.95 | 1.95 | ... | 1.95 | 1.95 | ... | 2.00 | 2.00 |
| | 4217 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 75.00 | ... | 75.00 |
| | <i>Total</i> | <i>70.00</i> | <i>1.95</i> | <i>71.95</i> | <i>70.00</i> | <i>1.95</i> | <i>71.95</i> | <i>75.00</i> | <i>2.00</i> | <i>77.00</i> |
| 4. Integrated Development of Small & Medium Towns | 3601 | 98.50 | ... | 98.50 | 113.50 | ... | 113.50 | 108.50 | ... | 108.50 |
| | 3602 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| | 7601 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | 7602 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| | <i>Total</i> | <i>100.00</i> | <i>...</i> | <i>100.00</i> | <i>115.00</i> | <i>...</i> | <i>115.00</i> | <i>110.00</i> | <i>...</i> | <i>110.00</i> |
| 5. Infrastructural Development of Mega Cities | 2052 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| | 2217 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| | 3601 | 149.50 | ... | 149.50 | 174.50 | ... | 174.50 | 119.50 | ... | 119.50 |
| | <i>Total</i> | <i>150.00</i> | <i>...</i> | <i>150.00</i> | <i>175.00</i> | <i>...</i> | <i>175.00</i> | <i>120.00</i> | <i>...</i> | <i>120.00</i> |
| 6. Other Urban Development Schemes | 2052 | 25.00 | ... | 25.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| | 2217 | 701.51 | 5.66 | 707.17 | 38.01 | 5.66 | 43.67 | 230.02 | 7.02 | 237.04 |
| | <i>Total</i> | <i>726.51</i> | <i>5.66</i> | <i>732.17</i> | <i>43.01</i> | <i>5.66</i> | <i>48.67</i> | <i>230.02</i> | <i>7.02</i> | <i>237.04</i> |
| 7. Directorate of Estates | 2216 | ... | 37.01 | 37.01 | ... | 37.01 | 37.01 | 0.25 | 29.34 | 29.59 |
| 8. Govt. Residential Buildings | | | | | | | | | | |
| 8.01 Construction | | | | | | | | | | |
| Urban Development | 4216 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 184.48 | ... | 184.48 |
| President Estates | 4216 | ... | 9.60 | 9.60 | ... | 9.60 | 9.60 | ... | 29.00 | 29.00 |
| Lok Sabha/Rajya Sabha | 4216 | ... | 7.20 | 7.20 | ... | 7.20 | 7.20 | ... | 10.50 | 10.50 |
| Health | 4216 | 4.80 | ... | 4.80 | 4.80 | ... | 4.80 | 3.01 | ... | 3.01 |
| Labour | 4216 | 1.10 | ... | 1.10 | 1.10 | ... | 1.10 | 1.55 | ... | 1.55 |
| Mines | 4216 | 1.10 | ... | 1.10 | 1.10 | ... | 1.10 | 2.00 | ... | 2.00 |
| Survey of India | 4216 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Indian Meteorological Department | 4216 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 8.00 | ... | 8.00 |
| Audit | 4216 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 16.00 | 16.00 |
| External Affairs | 4216 | ... | 2.35 | 2.35 | ... | 2.35 | 2.35 | ... | 4.20 | 4.20 |
| Finance (Revenue) | 4216 | ... | 47.00 | 47.00 | ... | 47.00 | 47.00 | ... | 48.68 | 48.68 |
| Home Affairs | 4216 | ... | 4.44 | 4.44 | ... | 4.44 | 4.44 | ... | 3.47 | 3.47 |
| Personnel & Training | 4216 | ... | 0.95 | 0.95 | ... | 0.95 | 0.95 | ... | 1.26 | 1.26 |
| Stationery & Printing | 4216 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 |
| | <i>Total</i> | <i>109.00</i> | <i>86.79</i> | <i>195.79</i> | <i>109.00</i> | <i>86.79</i> | <i>195.79</i> | <i>200.04</i> | <i>113.36</i> | <i>313.40</i> |
| 8.02 Major & Minor Works | 2216 | ... | 9.29 | 9.29 | ... | 9.29 | 9.29 | ... | 12.33 | 12.33 |
| 8.03 Maintenance & Repairs | 2216 | ... | 254.68 | 254.68 | ... | 254.68 | 254.68 | ... | 330.24 | 330.24 |
| 8.04 Other items | 2216 | ... | 9.41 | 9.41 | ... | 9.41 | 9.41 | ... | 9.03 | 9.03 |
| Total Govt. Residential Buildings | | 109.00 | 360.17 | 469.17 | 109.00 | 360.17 | 469.17 | 200.04 | 464.96 | 665.00 |
| Water Supply and Sanitation | | | | | | | | | | |
| 9. Urban Water Supply & Sewerage | 2215 | 96.49 | ... | 96.49 | 45.49 | ... | 45.49 | 50.00 | ... | 50.00 |
| 10. Solid Waste Management near Airport in the few selected cities | 2215 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 35.00 | ... | 35.00 |
| 11. Hospital Waste Management | 2215 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 | 1.00 | ... | 1.00 |
| 12. Bombay Storm Water Project | 2215 | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 13. Investment in Delhi Metro Rail Corporation(DMRC) | 4217 | 107.00 | ... | 107.00 | 244.00 | ... | 244.00 | 250.00 | ... | 250.00 |
| | 6217 | 400.00 | ... | 400.00 | 1458.00 | ... | 1458.00 | 482.00 | ... | 482.00 |
| | <i>Total</i> | <i>507.00</i> | <i>...</i> | <i>507.00</i> | <i>1702.00</i> | <i>...</i> | <i>1702.00</i> | <i>732.00</i> | <i>...</i> | <i>732.00</i> |

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|---------------------------------------------------------------------------------------------------|------------------|------------------------------|---------------|-------------------|----------------|---------------|------------------|----------------|---------------|----------------|
| Major Head | Budget 2005-2006 | | | Revised 2005-2006 | | | Budget 2006-2007 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 14. Investment in Bangalore Metro Rail Project | 4217 | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | |
| 15. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim | 2552 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 132.00 | ... | 132.00 |
| Grand Total | | 1976.00 | 428.16 | 2404.16 | 2476.00 | 428.16 | 2904.16 | 1716.56 | 528.81 | 2245.37 |
| B. Investment in Public Enterprises | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 1. National Capital Region Planning Board | 22217 | ... | 192.00 | 192.00 | ... | 66.00 | 66.00 | ... | 77.00 | 77.00 |
| 2. Delhi Metro Rail Corporation (DMRC) | 22217 | 507.00 | 685.48 | 1192.48 | 1702.00 | 709.20 | 2411.20 | 732.00 | 922.40 | 1654.40 |
| 3. Bangalore Metro Rail Project | 22217 | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 |
| Total | | 507.00 | 877.48 | 1384.48 | 1702.00 | 775.20 | 2477.20 | 762.00 | 999.40 | 1761.40 |
| C. Plan Outlay*:- | | | | | | | | | | |
| 1. Water Supply & Sanitation | 22215 | 152.49 | ... | 152.49 | 100.99 | ... | 100.99 | 87.00 | ... | 87.00 |
| 2. Housing | 22216 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 184.73 | ... | 184.73 |
| 3. Urban Development | 22217 | 1554.51 | 877.48 | 2431.99 | 2106.01 | 775.20 | 2881.21 | 1297.27 | 999.40 | 2296.67 |
| 4. North Eastern Areas | 22552 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 132.00 | ... | 132.00 |
| Total | | 1967.00 | 877.48 | 2844.48 | 2467.00 | 775.20 | 3242.20 | 1701.00 | 999.40 | 2700.40 |
| <i>* Excluding Works Outlay for other Ministries/Depts. included in this Demand</i> | | | | | | | | | | |
| | 22216 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 15.56 | ... | 15.56 |

1. The provision is for expenditure on secretariat of the Ministry of Urban Development.

2. Town and Country Planning Organisation is a technical, advisory and consultative organisation which is concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

4. Integrated Development of Small and Medium Towns is a continuing scheme as a part of the overall strategy for arresting migration from rural areas and small towns to large and metropolitan cities for which Central Government provides assistance to the States/UTs.

5. The provision is for the scheme of infrastructural development in Mega Cities of Mumbai, Kolkata, Chennai, Bangalore and Hyderabad etc.

6. The provision is for other Urban Development Schemes viz. Urban Information System, Pooled Finance Development Fund, Urban Transport Planning, Research and capacity building in Urban Sector, National Institute of Urban Affairs (NIUA), Delhi Urban Art Commission. This provision is for viability gap fund for Special Purpose Vehicles of infrastructure projects and Mission Mode of Information Technology Scheme. Two new

schemes of Commonwealth Games and National Urban Infrastructure Fund are likely to come up in the year 2006-07 for which token provision has been kept in the Demand.

7. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

8. The provision is for construction and maintenance of Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishing, Rents, Lease charges, etc.

9 & 10. Government of India provides assistance and technical guidance to the States and Union Territories for formulation and implementation of water supply and sanitation programmes through Central Public Health and Environmental Engineering Organisation. The provision covers expenditure on Urban Water Supply, Solid Waste Management in 10 Airfield towns, and Extension of Accelerated Urban Water Supply Programme to Small Towns apart from Training in PHE.

11 & 12. This is for two new schemes for Hospital Waste Management and Bombay Storm Water Project.

13. The provision is for investment in Delhi Metro Rail Corporation set up for execution of Mass Rapid Transport System (MRTS) in Delhi.

14. A new MRTS project Bangalore Metro Rail Project is likely to come up during the year 2006-07.

15. This provision is for Projects/Schemes for the benefit of the North Eastern Region and Sikkim.