

**MINISTRY OF HOME AFFAIRS****DEMAND NO.94-98****Union Territories Without Legislature**

A. The Budget Allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	458.54	2322.21	2780.75	475.68	2315.78	2791.46	592.92	2100.90	2693.82	
Capital	444.99	-93.83	351.16	416.89	-138.82	278.07	1079.04	-142.90	936.14	
<b>Total</b>	<b>903.53</b>	<b>2228.38</b>	<b>3131.91</b>	<b>892.57</b>	<b>2176.96</b>	<b>3069.53</b>	<b>1671.96</b>	<b>1958.00</b>	<b>3629.96</b>	
<b>(i) Andaman &amp; Nicobar Islands</b>										
1. Revenue	3710	263.55	1173.79	1437.34	282.99	1118.41	1401.40	369.58	854.91	1224.49
2. Capital	5710	233.65	0.58	234.23	213.39	0.58	213.97	748.11	2.08	750.19
3. Loans & Advances	7710	1.11	0.01	1.12	1.93	0.01	1.94	1.38	0.01	1.39
<b>Total A &amp; N Islands</b>		<b>498.31</b>	<b>1174.38</b>	<b>1672.69</b>	<b>498.31</b>	<b>1119.00</b>	<b>1617.31</b>	<b>1119.07</b>	<b>857.00</b>	<b>1976.07</b>
<b>(ii) Dadra &amp; Nagar Haveli</b>										
1. Revenue	3710	30.95	42.65	73.60	30.95	44.27	75.22	35.09	46.03	81.12
2. Capital	5710	33.93	4.70	38.63	33.93	4.70	38.63	35.20	3.32	38.52
3. Loans & Advances	7710	0.13	0.65	0.78	0.13	0.65	0.78	0.13	0.65	0.78
<b>Total D &amp; N Haveli</b>		<b>65.01</b>	<b>48.00</b>	<b>113.01</b>	<b>65.01</b>	<b>49.62</b>	<b>114.63</b>	<b>70.42</b>	<b>50.00</b>	<b>120.42</b>
<b>(iii) Lakshadweep</b>										
1. Revenue	3710	30.83	157.77	188.60	30.83	167.76	198.59	32.76	179.71	212.47
2. Capital	5710	50.67	0.23	50.90	50.67	0.24	50.91	167.92	0.29	168.21
3. Loans & Advances	7710	1.45	...	1.45	1.45	...	1.45	1.01	...	1.01
<b>Total Lakshadweep</b>		<b>82.95</b>	<b>158.00</b>	<b>240.95</b>	<b>82.95</b>	<b>168.00</b>	<b>250.95</b>	<b>201.69</b>	<b>180.00</b>	<b>381.69</b>
<b>(iv) Chandigarh</b>										
1. Revenue	3710	112.92	893.00	1005.92	110.62	929.84	1040.46	131.63	963.25	1094.88
2. Capital	5710	85.04	-100.00	-14.96	76.38	-145.00	-68.62	85.03	-149.25	-64.22
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
<b>Total Chandigarh</b>		<b>197.96</b>	<b>793.00</b>	<b>990.96</b>	<b>187.00</b>	<b>784.84</b>	<b>971.84</b>	<b>216.66</b>	<b>814.00</b>	<b>1030.66</b>
<b>(v) Daman and Diu</b>										
1. Revenue	3710	20.29	55.00	75.29	20.29	55.50	75.79	23.86	57.00	80.86
2. Capital	5710	38.84	...	38.84	38.84	...	38.84	40.10	...	40.10
3. Loans & Advances	7710	0.17	...	0.17	0.17	...	0.17	0.16	...	0.16
<b>Total Daman &amp; Diu</b>		<b>59.30</b>	<b>55.00</b>	<b>114.30</b>	<b>59.30</b>	<b>55.50</b>	<b>114.80</b>	<b>64.12</b>	<b>57.00</b>	<b>121.12</b>
<b>Grand Total</b>		<b>903.53</b>	<b>2228.38</b>	<b>3131.91</b>	<b>892.57</b>	<b>2176.96</b>	<b>3069.53</b>	<b>1671.96</b>	<b>1958.00</b>	<b>3629.96</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	498.31	...	498.31	498.31	...	498.31	1119.07	...	1119.07
2. Dadra & Nagar Haveli	43602	65.01	...	65.01	65.01	...	65.01	70.42	...	70.42
3. Lakshadweep	43602	82.95	...	82.95	82.95	...	82.95	201.69	...	201.69
4. Chandigarh	43602	197.96	...	197.96	187.00	...	187.00	216.66	...	216.66
5. Daman & Diu	43602	59.30	...	59.30	59.30	...	59.30	64.12	...	64.12
<b>Total</b>		<b>903.53</b>	<b>...</b>	<b>903.53</b>	<b>892.57</b>	<b>...</b>	<b>892.57</b>	<b>1671.96</b>	<b>...</b>	<b>1671.96</b>

**94 ANDAMAN AND NICOBAR ISLANDS**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007		Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007
1	2	3	4	1	2	3	4
Non-Plan	1174.38	1119.00	857.00	<b>I. Non-Plan Broad-</b>			
Plan	498.31	498.31	1119.07	<b>details are:-</b>			
<b>Total</b>	<b>1672.69</b>	<b>1617.31</b>	<b>1976.07</b>	1. Secretariat	5.67	5.67	5.78
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	44.52	43.74	45.77
(i) <b>General Services</b>				3. Education	79.92	77.11	82.62
(a) Revenue Account	111.13	112.64	125.79	4. Forestry & Wildlife	41.23	40.44	41.33
(b) Capital Account	14.45	25.20	48.20	5. Transport	180.48	169.78	181.51
<b>Total General Services</b>	<b>125.58</b>	<b>137.84</b>	<b>173.99</b>	6. Housing & Urban Development	44.14	45.59	49.06
(ii) <b>Social Services</b>				7. Food & Civil Supplies	-5.64	-6.15	-0.65
(a) Revenue Account	813.24	771.68	482.82	8. Energy	122.44	122.43	125.18
(b) Capital Account	51.82	42.67	441.11	9. Others	661.62	620.39	326.40
<b>Total Social Services</b>	<b>865.06</b>	<b>814.35</b>	<b>923.93</b>	<b>Total Non-Plan</b>	<b>1174.38</b>	<b>1119.00</b>	<b>857.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	512.97	517.08	615.88	1. Agriculture & Allied activities	15.24	15.83	45.42
(b) Capital Account	167.96	146.10	260.88	2. Rural Development	50.24	44.20	64.66
<b>Total Economic Services</b>	<b>680.93</b>	<b>663.18</b>	<b>876.76</b>	3. Transport	193.49	194.72	264.37
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	1.12	1.94	1.39	4. Housing & Urban Development	92.34	92.77	501.25
<b>Grand Total</b>	<b>1672.69</b>	<b>1617.31</b>	<b>1976.07</b>	5. Forestry & Wildlife	12.98	10.60	14.00
				6. Education	44.26	42.99	43.11
				7. Energy	23.65	21.63	75.48
				8. Others	66.11	75.57	110.78
				<b>Total Plan</b>	<b>498.31</b>	<b>498.31</b>	<b>1119.07</b>

**95 CHANDIGARH**

Non-Plan	793.00	784.84	814.00	<b>I. Non-Plan Broad-</b>			
Plan	197.96	187.00	216.66	<b>details are:-</b>			
<b>Total</b>	<b>990.96</b>	<b>971.84</b>	<b>1030.66</b>	1. Secretariat	3.22	3.22	3.33
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	76.04	79.48	80.58
(i) <b>General Services</b>				3. Housing & Urban Development	67.60	45.75	39.35
(a) Revenue Account	156.51	161.68	170.21	4. Education	160.85	164.02	169.37
(b) Capital Account	2.55	6.41	2.98	5. Health	52.99	52.57	56.05
<b>Total General Services</b>	<b>159.06</b>	<b>168.09</b>	<b>173.19</b>	6. Labour	4.52	4.51	4.15
(ii) <b>Social Services</b>				7. Transport	78.09	85.26	89.81
(a) Revenue Account	440.23	462.10	487.51	8. Energy	318.56	319.88	335.00
(b) Capital Account	-51.90	-103.92	-96.45	9. Others	31.13	30.15	36.36
<b>Total Social Services</b>	<b>388.33</b>	<b>358.18</b>	<b>391.06</b>	<b>Total Non-Plan</b>	<b>793.00</b>	<b>784.84</b>	<b>814.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	409.18	416.68	437.16	1. Transport	4.75	5.50	6.55
(b) Capital Account	34.39	28.89	29.25	2. Education	29.95	33.06	34.81
<b>Total Economic Services</b>	<b>443.57</b>	<b>445.57</b>	<b>466.41</b>	3. Housing & Urban Development	79.40	74.09	94.32
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.00	0.00	0.00	4. Energy	27.21	20.97	19.16
<b>Grand Total</b>	<b>990.96</b>	<b>971.84</b>	<b>1030.66</b>	5. Others	56.65	53.38	61.82
				<b>Total Plan</b>	<b>197.96</b>	<b>187.00</b>	<b>216.66</b>

**96 DADRA AND NAGAR HAVELI**

(In crores of Rupees)				(In crores of Rupees)				
	Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007		Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007	
	1	2	3	4	1	2	3	4
Non-Plan	48.00	49.62	50.00		<b>I. Non-Plan Broad-</b>			
Plan	65.01	65.01	70.42		<b>details are:-</b>			
<b>Total</b>	<b>113.01</b>	<b>114.63</b>	<b>120.42</b>		1. Secretariat	0.45	0.45	0.52
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-					2. Police	7.75	7.75	8.78
(i) <b>General Services</b>					3. Health	2.96	3.26	3.58
(a) Revenue Account	14.41	14.41	15.93		4. Agriculture & Rural Development	2.63	2.63	2.73
(b) Capital Account	5.57	5.57	4.18		5. Education	12.19	13.51	12.72
<b>Total General Services</b>	<b>19.98</b>	<b>19.98</b>	<b>20.11</b>		6. Energy	4.03	4.03	4.32
(ii) <b>Social Services</b>					7. Housing & Urban Development	5.89	5.89	4.91
(a) Revenue Account	35.44	37.06	39.56		8. Transport	3.68	3.68	3.65
(b) Capital Account	6.57	6.57	5.82		9. Food & Civil Supplies	0.17	0.17	0.18
<b>Total Social Services</b>	<b>42.01</b>	<b>43.63</b>	<b>45.38</b>		10. Others	8.25	8.25	8.61
(iii) <b>Economic Services</b>					<b>Total Non-Plan</b>	<b>48.00</b>	<b>49.62</b>	<b>50.00</b>
(a) Revenue Account	23.75	23.75	25.63		<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	26.49	26.49	28.52		1. Agriculture & Allied activities	3.53	3.53	3.51
<b>Total Economic Services</b>	<b>50.24</b>	<b>50.24</b>	<b>54.15</b>		2. Forestry & Wildlife	3.18	3.18	3.53
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.78	0.78	0.78		3. Housing & Urban Development	8.01	8.01	7.74
<b>Grand Total</b>	<b>113.01</b>	<b>114.63</b>	<b>120.42</b>		4. Transport	15.04	15.04	16.91
					5. Irrigation & Flood Control	4.72	4.72	5.22
					6. Energy	9.42	9.42	10.42
					7. Others	21.11	21.11	23.09
					<b>Total Plan</b>	<b>65.01</b>	<b>65.01</b>	<b>70.42</b>

**97 DAMAN AND DIU**

Non-Plan	55.00	55.50	57.00		<b>I. Non-Plan Broad-</b>			
Plan	59.30	59.30	64.12		<b>details are:-</b>			
<b>Total</b>	<b>114.30</b>	<b>114.80</b>	<b>121.12</b>		1. Secretariat	1.48	1.48	1.52
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-					2. Police	3.64	3.64	3.81
(i) <b>General Services</b>					3. Housing & Urban Development	9.30	9.30	9.47
(a) Revenue Account	15.04	15.04	16.11		4. Education	14.85	14.85	15.22
(b) Capital Account	4.86	4.86	4.77		5. Health	4.54	4.54	4.73
<b>Total General Services</b>	<b>19.90</b>	<b>19.90</b>	<b>20.88</b>		6. Labour	0.94	0.94	1.02
(ii) <b>Social Services</b>					7. Transport	3.04	3.04	3.23
(a) Revenue Account	41.00	41.50	42.88		8. Energy	6.65	6.65	7.17
(b) Capital Account	6.25	6.25	7.45		9. Food and Civil Supplies	0.18	0.18	0.20
<b>Total Social Services</b>	<b>47.25</b>	<b>47.75</b>	<b>50.33</b>		10. Others	10.38	10.88	10.63
(iii) <b>Economic Services</b>					<b>Total Non-Plan</b>	<b>55.00</b>	<b>55.50</b>	<b>57.00</b>
(a) Revenue Account	19.25	19.25	21.87		<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	27.73	27.73	27.88		1. Transport	14.04	9.04	14.90
<b>Total Economic Services</b>	<b>46.98</b>	<b>46.98</b>	<b>49.75</b>		2. Education	5.58	5.58	6.02
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.17	0.17	0.16		3. Housing & Urban Development	14.46	19.46	15.96
<b>Grand Total</b>	<b>114.30</b>	<b>114.80</b>	<b>121.12</b>		4. Energy	13.00	13.00	13.26
					5. Village and Small Industries	0.37	0.37	0.45
					6. Others	11.85	11.85	13.53
					<b>Total Plan</b>	<b>59.30</b>	<b>59.30</b>	<b>64.12</b>

**98 LAKSHADWEEP**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007		Budget Estimate 2005-2006	Revised Estimate 2005-2006	Budget Estimate 2006-2007
1	2	3	4	1	2	3	4
Non-Plan	158.00	168.00	180.00	<b>I. Non-Plan Broad-</b>			
Plan	82.95	82.95	201.69	<b>details are:-</b>			
<b>Total</b>	<b>240.95</b>	<b>250.95</b>	<b>381.69</b>	1. Secretariat	2.36	2.24	2.58
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	8.90	9.07	11.79
(i) <b>General Services</b>				3. Housing & Urban Development	6.85	6.94	7.77
(a) Revenue Account	21.85	22.05	27.74	4. Education	18.27	20.04	20.89
(b) Capital Account	3.48	3.48	2.36	5. Energy	15.98	15.55	15.92
<b>Total General Services</b>	<b>25.33</b>	<b>25.53</b>	<b>30.10</b>	6. Transport	79.80	84.84	89.87
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	13.25	14.12	14.36
(a) Revenue Account	38.58	42.01	42.63	8. Food & Civil Supplies	-3.07	-3.04	-3.82
(b) Capital Account	8.19	8.20	32.55	9. Health	6.00	6.11	8.06
<b>Total Social Services</b>	<b>46.77</b>	<b>50.21</b>	<b>75.18</b>	10. Others	9.66	12.13	12.58
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>158.00</b>	<b>168.00</b>	<b>180.00</b>
(a) Revenue Account	128.17	134.53	141.11	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	39.23	39.23	134.32	1. Agriculture & Allied activities	8.24	8.24	11.59
<b>Total Economic Services</b>	<b>167.40</b>	<b>173.76</b>	<b>275.43</b>	2. Rural Development	1.45	1.45	1.20
(iv) <b>Loans and Advances by the Union Territory Govt.</b>				3. Housing & Urban Development	17.96	17.96	38.92
Govt.	1.45	1.45	0.98	4. Transport	27.79	27.79	103.70
<b>Grand Total</b>	<b>240.95</b>	<b>250.95</b>	<b>381.69</b>	5. Energy	11.21	11.21	30.00
				6. Education	4.60	4.60	5.17
				7. Others	11.70	11.70	11.11
				<b>Total Plan</b>	<b>82.95</b>	<b>82.95</b>	<b>201.69</b>