

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO.89

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1670.47	147.29	1817.76	1658.85	153.29	1812.14	1635.47	153.18	1788.65	
Capital	22.23	...	22.23	8.25	...	8.25	27.92	...	27.92	
Total	1692.70	147.29	1839.99	1667.10	153.29	1820.39	1663.39	153.18	1816.57	
Statistics										
1. Secretariat-Economic Services	3451	...	6.41	6.41	...	6.25	6.25	...	6.39	6.39
Census Survey and Statistics										
2. National Sample Survey	3454	7.42	83.59	91.01	8.08	88.10	96.18	10.25	86.83	97.08
3. Central Statistical Organisation	3454	14.86	9.65	24.51	9.27	9.71	18.98	10.98	9.83	20.81
4. Indian Statistical Institute	3454	13.55	41.53	55.08	10.54	43.40	53.94	14.40	44.20	58.60
5. Programme Implementation	3454	4.40	...	4.40	2.19	...	2.19	4.60	...	4.60
6. Economic Advice and Statistics	3454	0.50	3.52	4.02	0.46	3.43	3.89	1.23	3.49	4.72
	3601	37.13	...	37.13	38.26	...	38.26	5.47	...	5.47
	3602	1.34	...	1.34	1.34	...	1.34	0.20	...	0.20
	5475	22.23	...	22.23	8.25	...	8.25	27.92	...	27.92
<i>Total</i>	<i>61.20</i>	<i>3.52</i>	<i>64.72</i>	<i>48.31</i>	<i>3.43</i>	<i>51.74</i>	<i>34.82</i>	<i>3.49</i>	<i>38.31</i>	
7. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	11.27	...	11.27	8.71	...	8.71	8.34	...	8.34
	4552
<i>Total</i>	<i>11.27</i>	<i>...</i>	<i>11.27</i>	<i>8.71</i>	<i>...</i>	<i>8.71</i>	<i>8.34</i>	<i>...</i>	<i>8.34</i>	
Total-Census Survey & Statistics		112.70	138.29	250.99	87.10	144.64	231.74	83.39	144.35	227.74
Total-Statistics		112.70	144.70	257.40	87.10	150.89	237.99	83.39	150.74	234.13
Programme Implementation										
8. Secretariat-General Services	2052	...	2.59	2.59	...	2.40	2.40	...	2.44	2.44
Other Special Area Programmes										
Central Assistance for State Plan- Special Central Assistance										
9. M.Ps Local Area Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Total- Programme Implementation		1580.00	2.59	1582.59	1580.00	2.40	1582.40	1580.00	2.44	1582.44
Grand Total		1692.70	147.29	1839.99	1667.10	153.29	1820.39	1663.39	153.18	1816.57
C. Plan Outlay										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Census Survey and Statistics	13454	101.43	...	101.43	78.39	...	78.39	75.05	...	75.05
2. North Eastern Areas	22552	11.27	...	11.27	8.71	...	8.71	8.34	...	8.34
Total - Central Plan		112.70	...	112.70	87.10	...	87.10	83.39	...	83.39
State Plans										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Grand Total		1692.70	...	1692.70	1667.10	...	1667.10	1663.39	...	1663.39

1. Provides for secretariat expenditure of the Ministry and the office of the Minister of State.

2. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gaps in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organisation, which is responsible for methodological work including standardisation, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernisation of statistical system in India etc.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The Institute is financed almost wholly by grants-in-aid from Government.

5. Provides for Programme Implementation Wing for

institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for Computer Centre which mainly takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation, 5th Economic Census which will be implemented through Directorate of Economics and Statistics in all States and Union Territories and acquisition of land, purchase of office accommodation etc.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment-related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.