

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

DEMAND NO. 87

Ministry of Social Justice & Empowerment

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1415.60	66.00	1481.60	1415.60	66.00	1481.60	1547.71	67.60	1615.31	
Capital	118.10	...	118.10	118.10	...	118.10	202.29	...	202.29	
Total	1533.70	66.00	1599.70	1533.70	66.00	1599.70	1750.00	67.60	1817.60	
1. Secretariat - Social Services	2251	2.00	11.59	13.59	2.00	11.57	13.57	2.00	12.87	14.87
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
<i>Welfare of Scheduled Castes</i>										
3. Special Central Assistance for Scheduled Castes Component Plan	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	3601	489.97	...	489.97	397.03	...	397.03	438.62	...	438.62
	3602	1.00	...	1.00	1.00	...	1.00	1.25	...	1.25
	<i>Total</i>	<i>491.22</i>	...	<i>491.22</i>	<i>398.28</i>	...	<i>398.28</i>	<i>440.12</i>	...	<i>440.12</i>
4. Post Matric Scholarship Scheme	2225	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20
	3601	370.69	...	370.69	370.69	...	370.69	438.80	...	438.80
	3602	0.90	...	0.90	0.90	...	0.90	1.00	...	1.00
	<i>Total</i>	<i>371.89</i>	...	<i>371.89</i>	<i>371.89</i>	...	<i>371.89</i>	<i>440.00</i>	...	<i>440.00</i>
5. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
	3601	35.91	...	35.91	35.91	...	35.91	35.91	...	35.91
	3602	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
	<i>Total</i>	<i>36.91</i>	...	<i>36.91</i>	<i>36.91</i>	...	<i>36.91</i>	<i>36.91</i>	...	<i>36.91</i>
6. Girls Hostels	2225	...	...	...	5.00	...	5.00	8.00	...	8.00
	3601	0.01	...	0.01	20.57	...	20.57	23.50	...	23.50
	3602	...	...	...	2.43	...	2.43	0.50	...	0.50
	<i>Total</i>	<i>0.01</i>	...	<i>0.01</i>	<i>28.00</i>	...	<i>28.00</i>	<i>32.00</i>	...	<i>32.00</i>
7. Boys Hostels	2225	...	...	...	5.71	...	5.71	6.00	...	6.00
	3601	0.01	...	0.01	20.86	...	20.86	21.50	...	21.50
	3602	...	...	...	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>0.01</i>	...	<i>0.01</i>	<i>27.07</i>	...	<i>27.07</i>	<i>28.00</i>	...	<i>28.00</i>
8. Pre-Matric Scholarship Scheme	2225	...	...	...	0.01	...	0.01	0.01	...	0.01
	3601	0.01	...	0.01	15.89	...	15.89	15.89	...	15.89
	3602	...	...	...	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>0.01</i>	...	<i>0.01</i>	<i>16.00</i>	...	<i>16.00</i>	<i>16.00</i>	...	<i>16.00</i>
9. Assistance to Voluntary Organisations for Welfare of Scheduled Castes	2225	26.00	...	26.00	26.00	...	26.00	30.00	...	30.00
10. Other Programmes for Welfare of Scheduled Castes	2225	16.53	...	16.53	17.13	...	17.13	41.73	...	41.73
	3601	5.03	...	5.03	30.50	...	30.50	6.02	...	6.02
	3602	...	...	...	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>21.56</i>	...	<i>21.56</i>	<i>47.73</i>	...	<i>47.73</i>	<i>47.85</i>	...	<i>47.85</i>
Total-Welfare of Scheduled Castes		947.61	...	947.61	951.88	...	951.88	1070.88	...	1070.88
11. Common Programmes for Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	36.50	10.52	47.02	41.40	10.80	52.20	20.30	13.40	33.70
	3601	52.96	...	52.96	73.22	...	73.22	71.10	...	71.10
	3602	0.50	...	0.50	0.60	...	0.60	0.70	...	0.70
	<i>Total</i>	<i>89.96</i>	<i>10.52</i>	<i>100.48</i>	<i>115.22</i>	<i>10.80</i>	<i>126.02</i>	<i>92.10</i>	<i>13.40</i>	<i>105.50</i>
Total Welfare of Scheduled Castes/ Scheduled Tribes & Other Backward Classes.		1037.57	10.52	1048.09	1067.10	10.80	1077.90	1162.98	13.40	1176.38
Social Security and Welfare										
<i>Welfare of Handicapped</i>										
12. Deendayal Disabled Rehabilitation Scheme	2235	80.00	...	80.00	74.00	...	74.00	81.00	...	81.00
13. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	42.75	23.36	66.11	40.00	23.36	63.36	40.00	24.41	64.41
14. Aids and appliances for the Handicapped	2235	60.00	...	60.00	60.00	...	60.00	63.90	...	63.90
15. Other Programmes for the Welfare of Handicapped	2235	29.84	6.75	36.59	18.07	5.33	23.40	20.80	2.20	23.00
	3601	0.01	...	0.01	...	...	...	...	...	...
	<i>Total</i>	<i>29.85</i>	<i>6.75</i>	<i>36.60</i>	<i>18.07</i>	<i>5.33</i>	<i>23.40</i>	<i>20.80</i>	<i>2.20</i>	<i>23.00</i>
Total- Welfare of Handicapped		212.60	30.11	242.71	192.07	28.69	220.76	205.70	26.61	232.31

(In crores of Rupees)										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Child Welfare</i>										
16. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	4.00	4.00	...	3.60	3.60	...	4.05	4.05
17. Other schemes	2235	29.20	1.35	30.55	14.80	1.30	16.10	17.50	1.50	19.00
Total- Child Welfare		29.20	5.35	34.55	14.80	4.90	19.70	17.50	5.55	23.05
<i>Social Welfare</i>										
18. Education work for Prohibition and Drug Abuse prevention	2235	30.64	...	30.64	22.67	...	22.67	24.50	...	24.50
19. Prevention and Control of Juvenile Social Maladjustment	2235	...	...	...	0.05	...	0.05	0.20	...	0.20
	3601	0.01	...	0.01	19.13	...	19.13	20.70	...	20.70
	3602	...	...	...	1.25	...	1.25	2.10	...	2.10
<i>Total</i>		<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>20.43</i>	<i>...</i>	<i>20.43</i>	<i>23.00</i>	<i>...</i>	<i>23.00</i>
20. Assistance to voluntary organisations for old age homes etc.	2235	24.05	1.25	25.30	18.00	1.00	19.00	26.00	1.00	27.00
21. Other Programmes	2235	16.90	2.27	19.17	15.90	2.48	18.38	17.00	2.68	19.68
Total- Social Welfare		71.60	3.52	75.12	77.00	3.48	80.48	90.50	3.68	94.18
Total-Social Security and Welfare		313.40	38.98	352.38	283.87	37.07	320.94	313.70	35.84	349.54
22. Other Social Services	2250	...	4.85	4.85	...	6.50	6.50	...	5.43	5.43
23. Investment in Public Enterprises	4225	99.70	...	99.70	99.70	...	99.70	185.47	...	185.47
	4235	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
<i>Total</i>		<i>110.70</i>	<i>...</i>	<i>110.70</i>	<i>110.70</i>	<i>...</i>	<i>110.70</i>	<i>196.47</i>	<i>...</i>	<i>196.47</i>
24. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim	2552	62.63	...	62.63	62.63	...	62.63	69.03	...	69.03
	4552	7.40	...	7.40	7.40	...	7.40	5.82	...	5.82
Grand Total		1533.70	66.00	1599.70	1533.70	66.00	1599.70	1750.00	67.60	1817.60
B. Investment in Public Enterprises										
	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
23.01 National SC Finance and Development Corpn.	22225	16.60	...	16.60	16.60	...	16.60	37.00	...	37.00
23.02 National Backward Classes Finance & Development Corporation	22225	10.00	...	10.00	10.00	...	10.00	19.00	...	19.00
23.03 National Minorities Development and Finance Corporation	22225	19.60	...	19.60	19.60	...	19.60	16.47	...	16.47
23.04 Share Capital to State Scheduled Caste Development Corporation	22225	31.50	...	31.50	31.50	...	31.50	33.00	...	33.00
23.05 National Handicapped Finance and Development Corporation	22235	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
23.06 National Safai Karmachari Finance and Development Corporation	22225	22.00	...	22.00	22.00	...	22.00	80.00	...	80.00
Total		110.70	...	110.70	110.70	...	110.70	196.47	...	196.47
C. Plan Outlay										
<i>Central Sector Plan</i>										
1. Secretariat - Social Services	22251	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1137.27	...	1137.27	1166.80	...	1166.80	1348.45	...	1348.45
3. Social Security and Welfare	22235	324.40	...	324.40	294.87	...	294.87	324.70	...	324.70
4. North Eastern Areas	22552	70.03	...	70.03	70.03	...	70.03	74.85	...	74.85
Total-Central Sector Plan		1533.70	...	1533.70	1533.70	...	1533.70	1750.00	...	1750.00

1. **Secretariat** : The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant** : Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance for Scheduled Castes Special Component Plan** : Special Central Assistance is given as an additive to the Special Component Plan for the Scheduled Castes prepared by the States/UTs. It is entirely funded by the Central Government. The intention is to provide the required thrust to programmes relevant for the development of the Scheduled Castes particularly in core sectors like agriculture, village and cottage industry, animal husbandry, etc. Special Central Assistance is being provided to 27 States/Union Territories, which are formulating and implementing Special Component Plan.

4. **Post Matric Scholarship Scheme** : The objective of the scheme is to provide financial assistance to Scheduled Caste students to pursue post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations for implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-Eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

5. **Machinery for implementation of PCR Act 1955 Prevention of Atrocities Act 1989**: Assistance is provided by the Central Govt., to the State Governments on 50% of the total expenditure over and above the committed liability and UT Administration get 100% for implementation of Protection of Civil Right Act, 1955 and SCs and STs (Prevention of Atrocities) Act 1989. The assistance is mainly provided for strengthening of the administrative, enforcement and judicial machinery, awareness generation, inter-caste marriage and relief and rehabilitation of the affected person etc.

6. **Girls Hostels**: Under the scheme, grant is given to the State Governments on a 50:50 basis, 100% to UT Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel buildings for SC girls who are studying in middle and higher level of education.

7. **Boys Hostels** : Central assistance is provided on 50:50 basis, 100% to UT Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

8. **Pre-matric Scholarship** : The objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on a 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Govts./UT Administrations .

9. **Assistance to Voluntary Organisations for Welfare of SCs** : The objective of the scheme is to utilise the services of capable and reliable Voluntary Organisations in efforts towards the socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid is given by the Government of India to the Voluntary Organisations to the extent of 90% of each project

cost for activities, such as opening of facilities for general/technical/vocational education including pre-school education, service activities such as medical centres, dispensaries, and income generating activities such as technical training in a variety of commercial trades.

10. **Other Programmes for Welfare of Scheduled Castes**: The provision covers supporting projects of All India or Inter-States nature of Scheduled Castes, Coaching and Allied Scheme, and Upgradation of Merit of SC students, Rajiv Gandhi National Fellowship for Scheduled Castes and Top Class Education for SCs, Self-employment scheme of Liberation & Rehabilitation of Scavengers, Setting up of Residential Schools for SCs and Assistance to SC Students for pursuing study in Residential Public Schools.

11. **Common Programmes for SCs, Backward Classes etc.** : The provision covers the expenditure on the National Commission for SCs, National Commission for Safai Karmacharis, grant to Non-Governmental organisations for running pre-examination training centres for SCs, OBCs and Minorities, Scholarships to the Students of SCs for studies abroad, National Commission for Denotified Nomadic & Semi-Nomadic Tribes, National Commission for Backward Classes, National Commission for Economically Backward Classes, Ambedkar Foundation, Post matric and Pre matric Scholarship for OBCs, Boys and Girls Hostels for OBCs and National Backward Classes Finance & Development Corporation etc.

12. **Deendayal Disabled Rehabilitation Scheme** : Under the scheme, grants in aid is sanctioned for voluntary Organisations to encourage voluntary action, create a conducive environment for the disabled and to ensure equal opportunity and social justice to the disabled and their families.

13. **National Institute for Blind, Deaf, Mentally Retarded, Orthopaedically and Multiple Handicapped** : In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 7 institutes are working in their respective area of specializations. They provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These Institutes are registered Societies and fully financed by the Central Government.

14. **Aids and Appliances for the Physically Handicapped**: The objective of the scheme is to assist the needy and physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social, economic potential and psychological rehabilitation.

15. **Other Programmes for Welfare of Handicapped** : This includes provision for the Rehabilitation Council of India, Technology Development Projects in Mission mode, Spinal Injury Centre, Office of Chief Commissioner for Persons with Disabilities, Scheme for Implementation of the Persons with Disability Act, 1995, Artificial Limbs Manufacturing Corporation of India, Centre for Visually Hearing and Orthopaedically Disabled Persons and District Rehabilitation Centres.

16. **Distribution Expenses for Handling Clearance of Duty Free Consignments on Bilateral Agreements** : The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the

poor and the needy through recipient voluntary organisations registered with the Ministry.

17. Other Schemes of Child Welfare : The provision is for expenditure relating to schemes for Street Children, Assistance to Home for Infant and Young Children, for promoting in-country adoption, Central Adoption Resource Agency, etc.

18. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/ maintenance of Counselling and Awareness Centres and Treatment-cum-Rehabilitation Centres and for organising de-addiction camps, awareness programmes and manpower development.

19. Prevention & Control of Juvenile Social Mal-adjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the scheme, the Ministry provides assistance to State Governments on a 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law.

20. Assistance to Voluntary Organisations for Old Age Homes : The scheme provides financial assistance for the setting up and continuance of Day Care Centres, Old Age Homes, Mobile Medicare Units as well as supporting and strengthening of non-institutional services for the aged.

21. Other Prgrammes : The provision is for expenditure relating to National Institute of Social Defences research studies

and research publications, Assistance to Voluntary Organisations for providing Social Defence Services, Information and Mass Education Cell and Grant-in-aid to Wakf, Services for Working Children in need of Care & Protection. This also includes provision for foreign contribution to UN Inter-Regional Crime and Justice Institute .

22. Other Social Services : The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities National Commission for Economically and Socially Backward Classes among Religious and Linguistic Minorities

23. Investment in Public Enterprises:The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation;
- (ii) National Minorities Finance & Development Corporation;
- (iii) National Scheduled Castes Finance and Development Corporation;
- (iv) Scheduled Castes Development Corporation;
- (v) National Handicapped Finance and Development Corporation;
- (vi) National Safai Karamchari Finance & Development Corporation.

24. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region.