

**MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS****DEMAND NO. 84****Department of Shipping**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	155.79	432.92	588.71	106.82	522.89	629.71	167.74	524.78	692.52	
Capital	379.21	-4.00	375.21	293.18	13.03	306.21	567.64	-23.49	544.15	
<b>Total</b>	<b>535.00</b>	<b>428.92</b>	<b>963.92</b>	<b>400.00</b>	<b>535.92</b>	<b>935.92</b>	<b>735.38</b>	<b>501.29</b>	<b>1236.67</b>	
1. Secretariat Economic Services	3451	...	10.73	10.73	...	10.24	10.24	...	11.14	11.14
<i>Ports and Light houses</i>										
<i>Ports</i>										
2. Rail Connectivity Project of Cochin Port Trust	5051	...	...	...	...	...	50.00	...	50.00	
3. Capital Dredging Project of Paradip Port Trust	5051	...	...	...	...	...	40.00	...	40.00	
4. Dredging and Survey Organisation	3051	...	252.88	252.88	...	253.10	253.10	...	253.43	253.43
5. Development of Minor Ports	5051	35.00	...	35.00	49.23	...	49.23	138.84	...	138.84
	3601	0.50	...	0.50	0.30	...	0.30	1.20	...	1.20
<i>Total</i>		35.50	...	35.50	49.53	...	49.53	140.04	...	140.04
6. Other Expenditure	3051	4.74	13.94	18.68	2.94	16.27	19.21	13.74	17.00	30.74
<b>Total-Ports</b>		<b>40.24</b>	<b>266.82</b>	<b>307.06</b>	<b>52.47</b>	<b>269.37</b>	<b>321.84</b>	<b>243.78</b>	<b>270.43</b>	<b>514.21</b>
<i>Light Houses</i>										
7. Direction and Administration	3051	...	9.28	9.28	...	9.33	9.33	...	10.42	10.42
8. Light Houses and Light Ships										
8.01 Gross Working Expenditure	3051	...	72.72	72.72	...	82.17	82.17	...	83.58	83.58
8.02 Less Receipts	1051	...	-82.00	-82.00	...	-91.50	-91.50	...	-94.00	-94.00
8.03 Net		...	-9.28	-9.28	...	-9.33	-9.33	...	-10.42	-10.42
9. Construction and Development of Light houses and other Navigational Aids	5051	30.50	-30.50	...	13.47	-13.47	...	32.00	-32.00	...
<b>Total-Light Houses</b>		<b>30.50</b>	<b>-30.50</b>	<b>...</b>	<b>13.47</b>	<b>-13.47</b>	<b>...</b>	<b>32.00</b>	<b>-32.00</b>	<b>...</b>
<b>Total-Ports and Light Houses</b>		<b>70.74</b>	<b>236.32</b>	<b>307.06</b>	<b>65.94</b>	<b>255.90</b>	<b>321.84</b>	<b>275.78</b>	<b>238.43</b>	<b>514.21</b>
<i>Shipping</i>										
10. Director General, Shipping	3052	...	32.37	32.37	...	36.67	36.67	...	30.00	30.00
11. Other Expenditure										
11.01 Development of Indian Maritime University	5052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
11.02 Purchase of Survey vessels	5052	50.00	...	50.00	3.72	...	3.72	20.00	...	20.00
11.03 Development of Information Technology	5052	2.20	...	2.20	2.20	...	2.20	5.50	...	5.50
<i>Total</i>		53.20	...	53.20	6.92	...	6.92	26.50	...	26.50
<i>Ship Building:</i>										
12. Non-Plan Loans to PSEs										
12.01 Hoogly Dock and Port Engineers Ltd.	6858	...	8.50	8.50	...	8.50	8.50	...	8.50	8.50
13. Implementation of VRS in PSEs										
13.01 CIWTC	3056	...	...	...	...	26.00	26.00	...	26.00	26.00
14. Other subsidies										
14.01 Cochin Shipyard Ltd.	2852	...	45.00	45.00	...	51.00	51.00	...	70.00	70.00
14.02 HSL	2852	...	42.54	42.54	0.01	51.07	51.08	...	82.00	82.00
14.03 Non-Central PSU Ship-yards and Private Sector Shipyard	2852	...	24.00	24.00	...	21.00	21.00	...	18.00	18.00
<i>Total</i>		...	111.54	111.54	0.01	123.07	123.08	...	170.00	170.00
15. Assistance to National Ship Design and Research Centre	2852	...	...	...	1.82	1.00	2.82	2.10	2.00	4.10
16. Other Expenditure	2852	0.55	...	0.55	0.50	...	0.50	0.70	...	0.70
<i>Total</i>		0.55	...	0.55	2.32	1.00	3.32	2.80	2.00	4.80
<b>Total Shipping</b>		<b>53.75</b>	<b>152.41</b>	<b>206.16</b>	<b>9.25</b>	<b>195.24</b>	<b>204.49</b>	<b>29.30</b>	<b>236.50</b>	<b>265.80</b>
17. Capital outlay on other Transport Services	5075	112.00	...	112.00	155.03	...	155.03	211.84	...	211.84

(In crores of Rupees)										
	Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18. Investments in Public Enterprises	4858	8.25	...	8.25	8.25	...	8.25	9.50	...	9.50
	6858	62.26	...	62.26	38.77	...	38.77	58.96	...	58.96
	7051	78.00	...	78.00	21.51	...	21.51	...	...	...
	<i>Total</i>	<i>148.51</i>	<i>...</i>	<i>148.51</i>	<i>68.53</i>	<i>...</i>	<i>68.53</i>	<i>68.46</i>	<i>...</i>	<i>68.46</i>
<i>Inland Water Transport</i>										
19. Training and Research	3056	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
20. Development of Water Transport Services -Grants to Inland Water Transport Authority of India	3056	74.00	8.71	82.71	43.25	10.00	53.25	59.92	9.50	69.42
21. Non-Plan Loans to C.I.W.T.C.	7056	...	18.00	18.00	...	18.00	18.00	...	0.01	0.01
22. Grants to C.I.W.T.C. for Liquidation of Statutory Dues	3056	...	...	...	...	44.53	44.53	...	3.60	3.60
23. Other Programmes	3056	5.00	0.75	5.75	2.00	0.01	2.01	3.00	0.01	3.01
	3601	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
	<i>Total</i>	<i>20.00</i>	<i>0.75</i>	<i>20.75</i>	<i>17.00</i>	<i>0.01</i>	<i>17.01</i>	<i>15.00</i>	<i>0.01</i>	<i>15.01</i>
<b>Total-Inland Water Transport</b>		<b>96.00</b>	<b>27.46</b>	<b>123.46</b>	<b>61.25</b>	<b>72.54</b>	<b>133.79</b>	<b>75.92</b>	<b>13.12</b>	<b>89.04</b>
<i>Technical and Economic Cooperation with other countries</i>										
24. Assistance to Bangladesh	3605	...	2.00	2.00	...	2.00	2.00	...	2.10	2.10
25. Lumpsum provision for the projects/schemes of North Eastern Region and Sikkim	2552	54.00	...	54.00	40.00	...	40.00	74.08	...	74.08
<b>Grand Total</b>		<b>535.00</b>	<b>428.92</b>	<b>963.92</b>	<b>400.00</b>	<b>535.92</b>	<b>935.92</b>	<b>735.38</b>	<b>501.29</b>	<b>1236.67</b>
<b>B. Investments in Public Enterprises</b>	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>Ports</i>										
18.01 Kolkata Port Trust	13051	...	48.04	48.04	...	52.01	52.01	...	50.03	50.03
18.02 Cochin Port Trust	13051	28.00	25.12	53.12	21.50	13.81	35.31	...	23.84	23.84
18.03 Paradip Port	13051	50.00	66.00	116.00	0.01	58.01	58.02	...	43.40	43.40
18.04 Tuticorin Port	13051	...	43.67	43.67	...	43.07	43.07	...	52.31	52.31
18.05 Jawahar Lal Nehru Port	13051	...	96.84	96.84	...	67.76	67.76	...	106.14	106.14
18.06 New Mangalore Port	13051	...	26.00	26.00	...	18.00	18.00	...	18.00	18.00
18.07 Chennai Port Trust	13051	...	46.71	46.71	...	24.78	24.78	...	35.00	35.00
18.08 Mumbai Port Trust	13051	...	74.53	74.53	...	33.30	33.30	...	59.86	59.86
18.09 Kandla Port Trust	13051	...	93.30	93.30	...	98.00	98.00	...	94.66	94.66
18.10 Mormugao Port	13051	...	33.50	33.50	...	18.67	18.67	...	28.06	28.06
18.11 Visakhapatnam Port	13051	...	27.00	27.00	...	27.00	27.00	...	27.33	27.33
18.12 Ennore Port	13051	...	76.00	76.00	...	15.00	15.00	...	70.00	70.00
<b>Total -Ports</b>		<b>78.00</b>	<b>656.71</b>	<b>734.71</b>	<b>21.51</b>	<b>469.41</b>	<b>490.92</b>	<b>...</b>	<b>608.63</b>	<b>608.63</b>
18.13 Dredging Corporation of India	13051	...	219.50	219.50	...	219.50	219.50	...	179.50	179.50
18.14 Sethusamudram Ship Canal Project	13075	...	7.00	7.00	...	150.00	150.00	...	100.00	100.00
<i>Ship-building</i>										
18.15 Hindustan Shipyard	12858	69.00	...	69.00	45.51	...	45.51	57.00	...	57.00
18.16 Cochin Shipyard	12858	0.01	85.00	85.01	0.01	62.00	62.01	7.51	46.01	53.52
18.17 Hooghly Dock and Ports Engineering Co.Ltd.	12858	1.50	...	1.50	1.50	...	1.50	3.95	...	3.95
<b>Total-Ship-building</b>		<b>70.51</b>	<b>85.00</b>	<b>155.51</b>	<b>47.02</b>	<b>62.00</b>	<b>109.02</b>	<b>68.46</b>	<b>46.01</b>	<b>114.47</b>
<i>Shipping</i>										
Shipping Corporation of India	13052	...	1293.15	1293.15	...	1027.80	1027.80	...	1588.17	1588.17
<b>Total Investments in Public Enterprises</b>		<b>148.51</b>	<b>2261.36</b>	<b>2409.87</b>	<b>68.53</b>	<b>1928.71</b>	<b>1997.24</b>	<b>68.46</b>	<b>2522.31</b>	<b>2590.77</b>
<b>C. Plan outlay*</b>										
1. Engineering Industries	12858	71.06	85.00	156.06	49.35	62.00	111.35	71.26	46.01	117.27
2. Ports and Light Houses	13051	148.74	876.21	1024.95	87.45	688.91	776.36	275.78	788.13	1063.91
3. Shipping	13052	170.20	1293.15	1463.35	166.95	1027.80	1194.75	243.84	1588.17	1832.01
4. Inland Water Transport	13056	96.00	...	96.00	61.25	...	61.25	75.92	...	75.92
5. Other Transport Services	13075	...	7.00	7.00	...	150.00	150.00	...	100.00	100.00
6. North Eastern Areas	22552	54.00	...	54.00	40.00	...	40.00	74.08	...	74.08
<b>Total</b>		<b>540.00</b>	<b>2261.36</b>	<b>2801.36</b>	<b>405.00</b>	<b>1928.71</b>	<b>2333.71</b>	<b>740.88</b>	<b>2522.31</b>	<b>3263.19</b>

\*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development

Demand No. 100	13052	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
----------------	-------	------	-----	------	------	-----	------	------	-----	------

1. This provision is for expenditure on the Secretariat of the Department of Shipping.
2. This provision is for a Rail connectivity Project of Cochin Port Trust which is a direct Capital Expenditure of the Government.
3. This provision is for a Dredging Project of Paradip Port Trust which is a direct Capital Expenditure of the Government.
4. The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of minor ports survey organisation.
5. The provision is for construction of landing facilities and jetties in Andaman and Nicobar Islands and navigation facilities in Lakshadweep Islands, establishment charges for Andaman Lakshadweep Harbour Works and conducting studies for the development of minor ports.
6. The Plan provision is for expenditure on research and development schemes. The Non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works, etc.
- 7, 8 & 9. The Light Houses and Light Ships organisation is a subordinate organisation of the Government which provides navigational aids, including buoys, decca navigator chains, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.
10. The provision is for the establishment of Directorate General, Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate also provides facilities for training for merchant navy besides looking after the welfare of seamen.
11. The provision is for purchase of survey ships, development of Information Technology and development of Indian Maritime University.
12. The provision is for Non-Plan ways and means loan assistance to HDPE Ltd. to enable the company to meet the gap in its resources.
13. The provision is for assistance to Central Inland Water Transport Corporation (CIWTC) for implementation of Voluntary Retirement Scheme.
14. The provision is towards payment of subsidies to the Hindustan Shipyard Ltd. and the Cochin Shipyard Ltd., Non-Central PSU Shipyards and Private Sector Shipyards.
15. This provision is for giving grants-in-aid for research and development schemes for shipbuilding as well as administrative expenses of National Ship Design and Research Centre.
16. The provision is for giving grant-in-aid to ship ancillary development conducting studies subsidy to sailing vessel Industry, Information technology.
17. The provision is for River Regulatory Works of the Kolkata Port Trust, Sethusamudram Ship Canal Project and implementation of a uniform and Web-based Community Partner message exchange for major ports.
18. The provision includes budgetary support for the Plan expenditure of major port trusts, Hindustan Shipyard Ltd., Cochin Shipyard Ltd. and Hooghly Dock. The Plan assistance to Port Trusts mainly relates to development of infrastructure at the ports to match the type of vessels as also the volume and types of cargo to be handled by them and for modernisation, renovation and replacement of the existing facilities at the ports. Loan assistance to HSL, CSL and HDPE is intended for utilisation on renewals/replacements and augmentation of existing facilities.
19. The provision is for technical studies including research and development.
20. The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal, navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.
21. The provision is for Non-Plan ways and means loan to Central Inland Water Transport Corporation Limited.
22. The provision is towards implementation of the Cabinet decision for liquidating the arrears of salaries and wages to the employees of CIWTC as also the statutory dues and penal interest for the delayed payments of PF dues during 2005-06.
23. The provision has been made for ongoing Centrally Sponsored Schemes of State Governments of West Bengal, Kerala and Tamil Nadu etc. which are being implemented through the State Governments. It also includes provision for payment to financial institutions towards interest differential in respect of loans at a lower rate of interest advanced by them to inland water transport entrepreneurs under the Loan Interest Subsidy Scheme. The provision also includes budgetary support to Central Inland Water Transport Corporation for river conservancy.
24. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.
25. The provision is for the projects /schemes for the benefit of North Eastern Region and Sikkim.