

NO.73 (APPROPRIATION)

Staff, Household and Allowances of the President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	17.33	17.33	...	17.84	17.84	...	22.85	22.85
Capital
Total	...	17.33	17.33	...	17.84	17.84	...	22.85	22.85
1. President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06
2. Secretariat	2012	...	4.01	4.01	...	4.08	4.08	...	4.28
3. Other Expenditure	2012	...	13.26	13.26	...	13.70	13.70	...	18.51
Grand Total		...	17.33	17.33	...	17.84	17.84	...	22.85

Provides for the salaries and allowances of the President and expenditure of his staff and household establishment.