

MINISTRY OF PLANNING

DEMAND NO.71

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	75.00	31.80	106.80	84.80	33.25	118.05	89.76	34.07	123.83	
Capital	...	...	...	...	...	...	...	...	...
Total	75.00	31.80	106.80	84.80	33.25	118.05	89.76	34.07	123.83	
1. Secretariat-Economic Services	3451	...	0.28	0.28	...	0.26	0.26	...	0.27	0.27
2. Planning Commission	3451	54.81	28.02	82.83	56.31	29.49	85.80	32.76	30.30	63.06
3. UNDP Assistance for State Human Development Report	3475	5.00	...	5.00	5.00	...	5.00	16.36	...	16.36
	3601	0.02	...	0.02	0.02	...	0.02	...	...	...
	<i>Total</i>	<i>5.02</i>	<i>...</i>	<i>5.02</i>	<i>5.02</i>	<i>...</i>	<i>5.02</i>	<i>16.36</i>	<i>...</i>	<i>16.36</i>
4. UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction	3601	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
5. Tsunami Rehabilitation Programme	2245	...	...	...	10.00	...	10.00	15.00	...	15.00
6. Others	3475	12.17	3.50	15.67	10.47	3.50	13.97	22.64	3.50	26.14
Grand Total		75.00	31.80	106.80	84.80	33.25	118.05	89.76	34.07	123.83
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Secretariat - Economic Services	13451	54.81	...	54.81	56.31	...	56.31	32.76	...	32.76
2. Other General Economic Services	13475	20.19	...	20.19	18.49	...	18.49	42.00	...	42.00
3. Relief on account of Natural Calamities	22245	...	...	...	10.00	...	10.00	15.00	...	15.00
Total		75.00	...	75.00	84.80	...	84.80	89.76	...	89.76

1. **Secretariat-Economic Services:** Provides for the Secretariat expenditure of the Union Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:**

- Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).
- The Plan Scheme "Modernisation of Office Systems" is being operated for renovation and alteration of office premises and purchase of equipment and for meeting expenditure on IT-related items.
- Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister and
- Provides for the expenditure of National Knowledge Commission which has been set up to build excellency in Educational system to meet the knowledge challenges of the 21 century and promote the use of knowledge capabilities in making Government an effective, transparent and accountable service provider to the citizens.

3. **UNDP Assistance:** Provides for UNDP Assistance for preparation of State Human Development Reports.

4. Provides for UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction.

5. **Tsunami Rehabilitation Programme:** To provide assistance for project monitoring and for studies for environment assessment, intervention in fisheries sector livelihoods and other intervention including social assessment impact studies for Tsunami affected areas in the states/UT of Tamil Nadu, Kerala, Andhra Pradesh, Pondichery and Andaman and Nicobar Islands.

6. **Others:**

- For providing Grants-in-aid to IAMR for carrying out research studies which are of interest to Planning Commission.
- Grants-in-aid to Universities and Research Institutions for training, research and institutional development, etc.
- Payment for Professional and Special services under the Scheme- "Expertise for Planning Process".
- 50th Year Initiative for Planning to build up a comprehensive data bank covering all important sectors reflecting nation's development and to prepare State Development Reports, etc. and
- Strengthening Evaluation Capacity in Government to provide quick and useful evaluative information for Planners/Policy-makers and to create a data base on development evaluation.