

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 55****Department of Elementary Education and Literacy**

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|---|------------------|------------------------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| Major Head | Budget 2005-2006 | | | Revised 2005-2006 | | | Budget 2006-2007 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 12531.76 | 4.77 | 12536.53 | 12531.68 | 4.65 | 12536.33 | 17128.00 | 4.71 | 17132.71 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | 12531.76 | 4.77 | 12536.53 | 12531.68 | 4.65 | 12536.33 | 17128.00 | 4.71 | 17132.71 | |
| 1. Secretariat-Social Services | 2251 | ... | ... | ... | ... | ... | ... | ... | ... | |
| General Education | | | | | | | | | | |
| Elementary Education | | | | | | | | | | |
| 2. Strengthening of Teachers Training Institutions | 2202 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | 1.00 | |
| | 2251 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | ... | 0.30 | |
| | 3601 | 169.70 | ... | 169.70 | 172.70 | ... | 154.70 | ... | 154.70 | |
| | 3602 | 9.00 | ... | 9.00 | 6.00 | ... | 6.00 | ... | 6.00 | |
| | Total | 180.00 | ... | 180.00 | 180.00 | ... | 162.00 | ... | 162.00 | |
| 3. Shiksha Karmi Project in Rajasthan | 2202 | 6.50 | ... | 6.50 | 6.50 | ... | ... | ... | ... | |
| 4. Mahila Samakhya | 2202 | 29.85 | ... | 29.85 | 23.85 | ... | 29.85 | ... | 29.85 | |
| | 2251 | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | ... | 0.15 | |
| | Total | 30.00 | ... | 30.00 | 24.00 | ... | 30.00 | ... | 30.00 | |
| 5. National Bal Bhawan, New Delhi | 2202 | 4.50 | 2.53 | 7.03 | 4.50 | 2.53 | 7.03 | 5.40 | 2.61 | |
| 6. District Primary Education Programme(EAP) | 2202 | 597.91 | ... | 597.91 | 597.91 | ... | 197.91 | ... | 197.91 | |
| | 2251 | 2.09 | ... | 2.09 | 2.09 | ... | 2.09 | ... | 2.09 | |
| | Total | 600.00 | ... | 600.00 | 600.00 | ... | 200.00 | ... | 200.00 | |
| 7. Nutritional Support to Primary Education(MDM) | 2202 | 1164.70 | ... | 1164.70 | 1164.70 | ... | 463.39 | ... | 463.39 | |
| | 2251 | ... | ... | ... | ... | ... | 10.50 | ... | 10.50 | |
| | 3601 | 1825.07 | ... | 1825.07 | 1825.07 | ... | 1391.61 | ... | 1391.61 | |
| | 3602 | 20.99 | ... | 20.99 | 20.99 | ... | 32.70 | ... | 32.70 | |
| | Total | 3010.76 | ... | 3010.76 | 3010.76 | ... | 1898.20 | ... | 1898.20 | |
| 8. Sarva Shiksha Abhiyan(SSA) | 2202 | 7129.53 | ... | 7129.53 | 7139.78 | ... | 4210.68 | ... | 4210.68 | |
| | 2251 | 26.45 | ... | 26.45 | 26.45 | ... | ... | ... | ... | |
| | 3601 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | 0.01 | |
| | 3602 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | 0.01 | |
| | Total | 7156.00 | ... | 7156.00 | 7166.25 | ... | 4210.70 | ... | 4210.70 | |
| 9. Transfer to Prarambhik Shiksha Kosh (PSK) | 2202 | ... | ... | ... | ... | ... | 8746.00 | ... | 8746.00 | |
| 10. Schemes financed from Prarambhik Shiksha Kosh (PSK) | | | | | | | | | | |
| 10.1. Nutritional Support to Primary Education(MDM) | 2202 | ... | ... | ... | ... | ... | 729.00 | ... | 729.00 | |
| | 2251 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 3601 | ... | ... | ... | ... | ... | 2186.00 | ... | 2186.00 | |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | Total | ... | ... | ... | ... | ... | 2915.00 | ... | 2915.00 | |
| 10.2. Sarva Shiksha Abhiyan(SSA) | 2202 | ... | ... | ... | ... | ... | 5831.00 | ... | 5831.00 | |
| | 2251 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | Total | ... | ... | ... | ... | ... | 5831.00 | ... | 5831.00 | |
| 11. Amount met from Prarambhik Shiksha Kosh (PSK) | 2202 | ... | ... | ... | ... | ... | -6560.00 | ... | -6560.00 | |
| | 2251 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 3601 | ... | ... | ... | ... | ... | -2186.00 | ... | -2186.00 | |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | Total | ... | ... | ... | ... | ... | -8746.00 | ... | -8746.00 | |
| 12. National Council of Teacher Education | 2202 | 4.50 | ... | 4.50 | 0.25 | ... | 0.45 | ... | 0.45 | |
| 13. Kasturba Gandhi Balika Vidyalaya | 2202 | 225.00 | ... | 225.00 | 225.00 | ... | 115.20 | ... | 115.20 | |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | |
| | Total | 225.00 | ... | 225.00 | 225.00 | ... | 115.20 | ... | 115.20 | |
| Total Elementary Education | | 11217.26 | 2.53 | 11219.79 | 11217.26 | 2.53 | 11219.79 | 15367.95 | 2.61 | 15370.56 |
| Adult Education | | | | | | | | | | |
| 14. Support to NGO's in the field of Adult Education | 2202 | 22.50 | ... | 22.50 | 19.50 | ... | 6.30 | ... | 6.30 | |
| 15. Continuing Education for Neo-Literates | 2202 | 164.12 | ... | 164.12 | 149.12 | ... | 134.54 | ... | 134.54 | |
| | 3601 | 1.80 | ... | 1.80 | ... | ... | 0.01 | ... | 0.01 | |
| | Total | 165.92 | ... | 165.92 | 149.12 | ... | 134.55 | ... | 134.55 | |
| 16. Literacy Campaigns and Operation Restoration | 2202 | 22.50 | ... | 22.50 | 37.50 | ... | 27.00 | ... | 27.00 | |

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| | | (In crores of Rupees) | | | | | | | | |
|--|--------------|-----------------------|-------------|-----------------|-------------------|-------------|-----------------|------------------|-------------|-----------------|
| Major Head | | Budget 2005-2006 | | | Revised 2005-2006 | | | Budget 2006-2007 | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 17. Directorate of Adult Education | 2202 | 12.37 | 1.80 | 14.17 | 12.29 | 1.68 | 13.97 | 7.20 | 1.67 | 8.87 |
| 18. National Literacy Mission Authority | 2202 | 0.40 | 0.07 | 0.47 | 0.40 | 0.07 | 0.47 | 0.35 | 0.07 | 0.42 |
| | 2251 | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 0.55 | ... | 0.55 |
| | <i>Total</i> | <i>1.00</i> | <i>0.07</i> | <i>1.07</i> | <i>1.00</i> | <i>0.07</i> | <i>1.07</i> | <i>0.90</i> | <i>0.07</i> | <i>0.97</i> |
| 19. Shramik Vidyapeeths (Jan Shikshan Sansthan) | 2202 | 35.59 | ... | 35.59 | 40.39 | ... | 40.39 | 36.00 | ... | 36.00 |
| 20. Population Education in Adult Education | 2202 | 1.12 | ... | 1.12 | 1.12 | ... | 1.12 | ... | ... | ... |
| 21. Other Programmes | 2202 | ... | 0.37 | 0.37 | ... | 0.37 | 0.37 | ... | 0.36 | 0.36 |
| Total-Adult Education | | 261.00 | 2.24 | 263.24 | 260.92 | 2.12 | 263.04 | 211.95 | 2.10 | 214.05 |
| 22. Provision for projects/schemes for the benefit of NE Areas and Sikkim | | | | | | | | | | |
| Elementary Education | | | | | | | | | | |
| 22.1 Strengthening of Teachers Training Institutions | 2552 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 18.00 | ... | 18.00 |
| 22.2 National Bal Bhawan, New Delhi | 2552 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.60 | ... | 0.60 |
| 22.3 Nutritional Support to Primary Education(MDM) | 2552 | 334.50 | ... | 334.50 | 334.50 | ... | 334.50 | 534.80 | ... | 534.80 |
| 22.4 Sarva Shiksha Abhiyan | 2552 | 644.00 | ... | 644.00 | 644.50 | ... | 644.50 | 958.30 | ... | 958.30 |
| 22.5 National Council of Teacher Education | 2552 | 0.50 | ... | 0.50 | ... | ... | ... | 0.05 | ... | 0.05 |
| 22.6 Kasturba Gandhi Balika Vidyalaya | 2552 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 12.80 | ... | 12.80 |
| Total - Elementary Education | | 1024.50 | ... | 1024.50 | 1024.50 | ... | 1024.50 | 1524.55 | ... | 1524.55 |
| Adult Education | | | | | | | | | | |
| 22.7 Support to NGO's in the field of Adult Education | 2552 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 0.70 | ... | 0.70 |
| 22.8 Continuing Education for Neo-Literates | 2552 | 18.53 | ... | 18.53 | 18.53 | ... | 18.53 | 14.95 | ... | 14.95 |
| 22.9 Literacy Campaigns and Operation Restoration | 2552 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 3.00 | ... | 3.00 |
| 22.10 Directorate of Adult Education | 2552 | 1.38 | ... | 1.38 | 1.38 | ... | 1.38 | 0.80 | ... | 0.80 |
| 22.11 National Literacy Mission Authority | 2552 | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 22.12 Shramik Vidyapeeths (Jan Shikshan Sansthan) | 2552 | 3.96 | ... | 3.96 | 3.96 | ... | 3.96 | 4.00 | ... | 4.00 |
| 22.13 Population Education in Adult Education | 2552 | 0.13 | ... | 0.13 | 0.13 | ... | 0.13 | ... | ... | ... |
| Total-Adult Education | | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 | 23.55 | ... | 23.55 |
| Total of NER Provision | | 1053.50 | ... | 1053.50 | 1053.50 | ... | 1053.50 | 1548.10 | ... | 1548.10 |
| Grand Total | | 12531.76 | 4.77 | 12536.53 | 12531.68 | 4.65 | 12536.33 | 17128.00 | 4.71 | 17132.71 |
| C. Plan Outlay | | | | | | | | | | |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| Central Plan | | | | | | | | | | |
| 1. General Education | 22202 | 11478.26 | ... | 11478.26 | 11478.18 | ... | 11478.18 | 15579.90 | ... | 15579.90 |
| 2. Secretariat-Social Services | 22251 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. North Eastern Areas | 22552 | 1053.50 | ... | 1053.50 | 1053.50 | ... | 1053.50 | 1548.10 | ... | 1548.10 |
| Total -Central Plan | | 12531.76 | ... | 12531.76 | 12531.68 | ... | 12531.68 | 17128.00 | ... | 17128.00 |

1. **Secretariat:** Provides for Secretariat expenditure.

2. **Strengthening of Teachers Training Institutions :**The Centrally Sponsored Scheme has the following major components:-

- Setting up of District Institutes of Education and Training (DIETs) for elementary teachers in all districts;
- Strengthening of selected Secondary Teachers Education Institutions into Colleges of Teacher Education (CTEs) and Institutes of Advanced Studies in Education (IASEs);
- Strengthening of State Councils of Educational Research and Training (SCERTs);

Central assistance is extended for civil works, purchase of equipment, staff pay and allowances, training & research

programmes, etc. and 555 DIETs, 135 CTEs and 135 IASEs have been sanctioned so far under the scheme.

4. **Mahila Samakhya Programme:** -Mahila Samakhya Programme is currently being implemented in 63 districts in 9 States of Andhra Pradesh, Assam, Bihar, Jharkhand, Gujarat, Karnataka, Kerala, Uttar Pradesh and Uttaranchal. This programme has been able to lay the foundation for women empowerment at the grassroot level. Mahila Samakhya has brought about change in the outlook of rural women. In the field of education, MS is implementing non-formal education centers, Kishori Kendras and Mahila Shikshan Kendras for adolescent girls and illiterate women to provide condensed quality education and skill development. The expansion of the programme to 20 new Districts in 2006-07 has been approved. The approved budget for the scheme for the 10th Plan is Rs.98.48 crore.

5. National Bal Bhawan: National Bal Bhawan (NBB), New Delhi is an autonomous body fully financed by the Ministry of Human Resource Development, Department of Elementary Education & Literacy, which was established by the Government of India in 1956 at the initiative of Pt. Jawahar Lal Nehru. National Bal Bhawan has been contributing towards enhancing creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society. Children pursue a variety of activities such as Physical Education, Creative Arts, Science Education, Literacy Activities, Performing Arts, Photography, Home Management, Publication, Museum Techniques etc. in a joyful manner. Programmes are so designed as to explore the innate talents and potential of children and give them opportunities for self expression. National Bal Bhawan thus aims at the all-round growth of children in a free and happy atmosphere, and helps them develop a scientific temper.

6. District Primary Education Programme: This Centrally Sponsored Scheme takes a holistic view of primary education development and seeks to operationalise the strategy for Universalization of Elementary Education. Due to progressive completion of DPEP Projects, the scheme is in operation now in only 7 states covering 104 districts. Presently, about 10,091 new primary school buildings, 30,707 toilets in new school buildings, 10,110 drinking water facilities, 23,593 additional classrooms, 5,540 new teachers have been provided and 13,889 repairs works carried out. DPEP is funded with external assistance from World Bank, DFID and UNICEF, which goes towards resourcing Government of India scheme by 85%. The States' share is 15%.

7. The National Programme for Nutritional Support to Primary Education: (NP-NSPE)- Launched as a Centrally Sponsored Scheme on 15th August, 1995 with the objective of giving a boost to universalisation of Primary Education by increasing enrollment, retention and attendance and simultaneously impacting on nutrition of students in primary classes. The programme was extended to children studying in the Learning Centres of Education Guarantee Scheme (EGS) and Alternative and Innovative Education (AIE) Centres Scheme. Under the scheme the Central Government provides free foodgrains, cost incurred in transportation of foodgrains and cooking cost.

The cooked Mid-Day Meal programme is nearly universalized. In 2006-07, twelve crore children are expected to be covered under this programme.

8. Sarva Shiksha Abhiyan (SSA): SSA is the national flagship programme of Government of India in partnership with the State /UT Govts. and seeks to operationalise the strategy for universal elementary education in the country. SSA enjoys a 75:25 sharing pattern with the States/UTs. The programme seeks to open new schools in uncovered habitations, augment school infrastructure through provision of additional classrooms, toilets, drinking water, maintenance grant, school grant etc. During 2005-06, the Project Approval Board of SSA has approved opening of 35,306 schools, appointment of 1,56,610 additional teachers, construction of 34,262 school buildings, 1,41,886 additional classrooms, 65,771 toilets and 40,760 drinking water facilities. Maintenance grants have been provided for 7,76,604 schools and School grants for 8,89,135 schools.

SSA is partially funded by external funding agencies like World Bank, DFID of UK and the European Commission up to Rs. 4,700 crore for the period 2003-04 to 2006-07.

9. Prarambhik Shiksha Kosh: Following the imposition of the Education cess @ 2% on all major Central Taxes through

the Finance (No. 2) Act, 2004, Prarambhik Shiksha Kosh (PSK) has been established with effect from 14.11.2005 as a dedicated non-lapsable fund to receive the proceeds of the cess. The estimated receipts of Rs. 8,746.00 crore for the year 2006-07 will be transferred to the Kosh after exhausting the funds provided by way of Gross Budgetary Support (GBS). The funds in the Kosh will be utilised exclusively for Sarva Shiksha Abhiyan and National Programme for Nutritional Support to Primary Education (NP-NSPE) MDM.

12. National Council for Teacher Education: The National Council for Teacher Education (NCTE) was established by an Act of Parliament in August, 1995. NCTE Act provides for achieving planned and coordinated development of teacher education and regulation and proper maintenance of norms and standards in teacher education in the country. NCTE is fully funded by the Central Government except to the extent of its own revenue/ internal resource generated by it.

13. Kasturba Gandhi Balika Vidyalaya: The Kasturba Gandhi Balika Vidyalaya (KGBV) was launched in August 2004 that aims to ensure access to quality education for girls by setting up of about 750 residential schools with boarding facilities at elementary level for girls belonging predominantly to SC, ST, OBC and minorities, in difficult areas. The schools are proposed to be set up in Educationally Backward Blocks (EBBs) where, as per census data of 2001, the female literacy is below the national average and gender gap in literacy is more than the national average. In particular areas with concentration of tribal population, SC, OBC and minority populations, or areas with a large number of small, scattered habitations that do not otherwise qualify for an elementary school will be covered. All the 750 KGBVs have since been approved by the Department of Elementary Education & Literacy for implementation in 21 States. Expansion of KGBV to cover another 430 schools has been approved.

14. Support to Non-Governmental Organisations: Under the scheme of Support to NGOs in the field of Adult Education the National Literacy Mission (NLM) has taken measures to strengthen its partnership with NGOs for their increased involvement in literacy programmes. Under the scheme, 100% financial support is provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. Special programmes have also been taken up for improving female literacy in several low female literacy districts in the country through NGOs.

15. Continuing Education for Neo-Literates: The scheme provides a learning continuum to the efforts of Literacy Programmes in the country. The main thrust is on providing further learning opportunities to neo-literates by providing facilities of library, reading room, learning centres, sports and cultural centres and other individual interest promotion programmes. Under the scheme, 100% financial assistance is provided to the State Literacy Mission Authorities (SLMAs) for the first three years of implementation. SLMAs are required to share 50% of the expenditure during the 4th and 5th Year of the project, and thereafter assume full responsibility for running the programme. At present, Continuing Education projects are being implemented in 293 districts of the country.

16. Literacy Campaigns and Operation Restoration: The Total Literacy Campaign (TLC) has been the principal strategy of National Literacy Mission for eradication of illiteracy. The funding pattern is in the ratio of 2:1 between NLM and State Governments. For tribal districts the funding is in the ratio of 4:1. The per learner cost for TLC and PLP is Rs.90-180 and Rs.90-130, respectively. The new approach envisages the

integration of basic literacy with Post Literacy activities to ensure a smooth transition between TLC and PLC to achieve continuity, efficiency and convergence.

17. Directorate of Adult Education: Directorate of Adult Education (DAE) has been functioning as the National Resource Centre in the field of Adult Education. The Directorate was set up as a subordinate office of the Department of Elementary Education & Literacy under the Ministry of HRD to provide academic and technical resource support to various governmental and non-governmental agencies implementing Adult Education Programme in the country. This scheme is fully funded by the Central Government.

18. National Literacy Mission Authority (NLMA): National Literacy Mission Authority (NLMA) was set up in 1988 as an

autonomous and independent wing of the Department of Education for implementation of the programmes of the National Literacy Mission.

19. Jan Shikshan Sansthan: The scheme aims to provide polyvalent or multi-faceted adult education programme by improving the vocational skills and quality of life of its beneficiaries. It concentrates on the socio-economically backward and educationally disadvantaged groups of urban/rural population, such as neo-literates, semi-literates, SCs, STs, women and girls, slum dwellers, migrant workers, etc. The activities of some of the better performing Jan Shikshan Sansthan have been extended to cover the neighbouring districts. Under the scheme, Central Government provides 100% financial assistance for setting up of Jan Shikshan Sansthans.