

MINISTRY OF HOME AFFAIRS**DEMAND NO.54****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	409.05	357.00	766.05	439.05	360.66	799.71	756.37	367.00	1123.37	
Capital	...	72.00	72.00	75.00	72.00	147.00	...	72.00	72.00	
Total	409.05	429.00	838.05	514.05	432.66	946.71	756.37	439.00	1195.37	
1. Grants and Loans to meet Non-Plan gap in resources										
1.1 Pondicherry										
(a) Overall Gap	3602	...	357.00	357.00	...	357.00	357.00	...	367.00	
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	
Total		...	429.00	429.00	...	429.00	429.00	...	439.00	
(b) Assistance under Rajiv Gandhi Tsunami Rehabilitation Package	3602	...	...	...	...	2.16	2.16	...	...
1.2 National Capital Territory of Delhi Ex-gratia relief to victims of bomb blasts in Delhi	3602	...	...	...	...	1.50	1.50	...	...
Total - Non-Plan Gap		...	429.00	429.00	...	432.66	432.66	...	439.00	
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	99.42	...	99.42	99.42	...	99.42	68.97	...	
	7602	...	...	...	...	...	...	*	...
Total		99.42	...	99.42	99.42	...	99.42	68.97	...	
(b) Slum Development	3602	1.00	...	1.00	1.00	...	1.00	...	...
(c) Assistance for EAPs	3602	3.67	...	3.67	3.67	...	3.67	3.00	...	
(d) Assistance for NSAP	3602	1.15	...	1.15	1.15	...	1.15	1.40	...	
(e) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.26	...	0.26	0.26	...	
(f) Special Plan Assistance	3602	160.00	...	160.00	160.00	...	160.00	220.00	...	
(g) Assistance for Tsunami Rehabilitation Programme through EAP	7602	...	...	...	75.00	...	75.00	...	...
(h) Assistance for Tsunami Rehabilitation Programme through DBS	3602	...	...	...	30.00	...	30.00	...	...
(i) Urban Renewal Mission										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	...	...	...	...	...	...	2.85	...
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	...	...	...	...	...	...	1.22	...
Total		...	...	...	...	...	...	4.07	...
Total (Pondicherry)		265.50	...	265.50	370.50	...	370.50	297.70	...	
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	99.28	...	99.28	99.28	...	99.28	149.99	...	
	7602	...	...	...	...	...	...	*	...
Total		99.28	...	99.28	99.28	...	99.28	149.99	...	
(b) Slum Development	3602	5.38	...	5.38	5.38	...	5.38	...	...
(c) Assistance for National Social Assistance Programme (NSAP)	3602	5.67	...	5.67	5.67	...	5.67	6.91	...	
(d) Assistance for Initiative for Strengthening of Urban Infrastructure (ISUI)	3602	22.45	...	22.45	22.45	...	22.45	...	...

		(In crores of Rupees)								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(e) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	...	1.77	1.77	...	1.77	
(f) Assistance for Externally Aided Projects	3602	9.00	...	9.00	...	9.00	...	...	...
(g) National Urban Renewal Mission										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	...	...	...	...	...	210.00	...	210.00	
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	...	...	...	...	...	90.00	...	90.00	
<i>Total</i>		...	...	...	...	...	300.00	...	300.00	
Total - National Capital Territory of Delhi		143.55	...	143.55	143.55	...	143.55	458.67	...	458.67
Total - Assistance for U.T. Plans		409.05	...	409.05	514.05	...	514.05	756.37	...	756.37
Grand Total		409.05	429.00	838.05	514.05	432.66	946.71	756.37	439.00	1195.37
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories with Legislature:										
Pondicherry	43602	265.50	...	265.50	370.50	...	370.50	297.70	...	297.70
National Capital Territory of Delhi	43602	143.55	...	143.55	143.55	...	143.55	458.67	...	458.67
Total-Union Territory Plans		409.05	...	409.05	514.05	...	514.05	756.37	...	756.37

***NOTE:** This excludes loan component of Rs.160.94 crore in respect of Pondicherry and Rs.349.97 crore in respect of NCT of Delhi which the UT Governments will raise directly in terms of accepted recommendations of the Twelfth Finance Commission.

The Demand covers assistance to Union Territories with legislature viz., Government of Pondicherry and Government of NCT of Delhi in the form of grants and loans.

Pondicherry: Provision is made both for grants and loans to meet the Non-Plan gap in resources of Pondicherry and also grants towards Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal Assistance (excluding the loan component) as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG); Externally Aided Projects (EAP-Hydraulic Project) and Special Plan Assistance (for Tsunami Rehabilitation Programme). In addition to these Programmes, Plan assistance for National Urban Renewal Mission - Sub Missions on Urban Infrastructure and Governance; and Basic Services to the Urban Poor have been introduced from 2006-07. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand

related to the Ministry of Road Transport & Highways.

NCT of Delhi: Government of NCT of Delhi is not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. However, a provision under Non-Plan has been kept for payment of ex-gratia to the victims of bomb blasts in Delhi on the eve of Diwali festival. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG). In addition to these Programmes, Plan assistance for National Urban Renewal Mission- Sub Mission on Urban Infrastructure and Governance; and Basic Services to the Urban Poor have been introduced from 2006-07. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.