

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	343.00	60.98	403.98	297.51	64.00	361.51	379.60	66.29	445.89	
Capital	2.00	...	2.00	2.49	...	2.49	2.00	...	2.00	
Total	345.00	60.98	405.98	300.00	64.00	364.00	381.60	66.29	447.89	
1. Secretariat - Social Services	2251	4.30	0.55	4.85	4.61	0.40	5.01	4.85	0.42	5.27
Medical and Public Health										
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy										
2. Ayurveda	2210	55.80	38.46	94.26	19.07	38.42	57.49	39.85	40.28	80.13
3. Homoeopathy	2210	18.80	7.80	26.60	16.85	7.81	24.66	22.35	8.60	30.95
4. Unani	2210	21.65	8.75	30.40	11.50	12.00	23.50	24.00	12.15	36.15
5. Yoga & Naturopathy	2210	6.05	2.45	8.50	4.50	2.50	7.00	5.42	2.65	8.07
6. National Medicinal Plants Board	2210	30.00	...	30.00	30.00	...	30.00	38.00	...	38.00
7. Others	2210	33.84	2.97	36.81	26.59	2.87	29.46	35.80	2.19	37.99
8. Development of AYUSH Institutions	3601	37.20	...	37.20	35.20	...	35.20	50.00	...	50.00
9. AYUSH Hospitals and Dispensaries	3601	41.50	...	41.50	55.65	...	55.65	45.00	...	45.00
10. National Rural Health Mission(NRHM)										
10.01 Hospitals and Dispensaries	3601	45.00	...	45.00	45.00	...	45.00	65.00	...	65.00
Total AYUSH Hospitals and Dispensaries	Total	86.50	...	86.50	100.65	...	100.65	110.00	...	110.00
11. Quality Control of ASU & H Drugs	3601	10.00	...	10.00	18.00	...	18.00	11.00	...	11.00
	3602	3.86	...	3.86	0.54	...	0.54	0.03	...	0.03
	<i>Total</i>	<i>13.86</i>	<i>...</i>	<i>13.86</i>	<i>18.54</i>	<i>...</i>	<i>18.54</i>	<i>11.03</i>	<i>...</i>	<i>11.03</i>
Total- Medical and Public Health		303.70	60.43	364.13	262.90	63.60	326.50	336.45	65.87	402.32
12. Lumpsum provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim	2552	35.00	...	35.00	30.00	...	30.00	38.30	...	38.30
13. Investment in Public Enterprises - IMPC.Ltd.	4210	2.00	...	2.00	2.49	...	2.49	2.00	...	2.00
Grand Total		345.00	60.98	405.98	300.00	64.00	364.00	381.60	66.29	447.89
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Medicines Pharmaceutical Corporation	22210	2.49	...	2.49	2.00	...	2.00
C. Plan Outlay*										
1. Medical and Public Health	22210	315.00	...	315.00	275.00	...	275.00	344.70	...	344.70
2. North Eastern Areas	22552	35.00	...	35.00	30.00	...	30.00	38.30	...	38.30
Total		350.00	...	350.00	305.00	...	305.00	383.00	...	383.00

* Inclusive of works outlay in the Ministry of Urban Development

Demand No. 100	22210	5.00	...	5.00	5.00	...	5.00	1.40	...	1.40
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1. **Secretariat Social Services**: Provides for the Secretariat service to the Department of AYUSH.

2. **Ayurveda**: Includes provision for (i) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (ii) Central Council for

Research in Ayurveda and Siddha for development and Research in Ayurveda, (iii) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and (iv) Rashtriya Ayurveda Vidyapeeth, New Delhi, (v) National Ayurvedic Hospital in Delhi (vi) Ayurveda Hospital, Lodhi Road, New Delhi.

3. Homoeopathy: Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, which is an autonomous Organisation, and grant for upgradation of Homoeopathic Post-Graduate Colleges, apart from provision for (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department and (iv) Central Council of Homoeopathy, which is a Statutory Body.

4. Unani : Includes provision for (i) Central Council for Research in Unani Medicine (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous Organisations fully financed by the Government.

5. Yoga and Naturopathy : Includes provision for grants to (i) Central Council for Research in Yoga and Naturopathy, New Delhi, (ii) Morarji Desai National Institute of Yoga, New Delhi and (iii) National Institute of Naturopathy, Pune.

6. National Medicinal Plants Board: National Medicinal Plants Board has undertaken promotional and contractual farming scheme with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. Others:

(i) Extra Mural research projects through Research Institutes, (ii) Information, Education and Communication (IEC), (iii) International Exchange Programme, (iv) TKDL and Statutory Institutions namely (v) Central Council of Indian Medicine (CCIM) and (vi) Central Pharmacy Council of AYUSH. Besides it also includes (vii) NIS, Chennai, (viii) PLIM, Ghaziabad, a Subordinate Office under the Department and (ix) Survey on Usage & Acceptability of AYUSH System.

8. Development and Upgradation of AYUSH institutions/ Colleges:

Under this Centrally Sponsored Scheme financial assistance is provided to under-graduate and post-graduate Colleges of Ayurveda, Siddha, Unani and Homoeopathy in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

9. AYUSH Hospitals and Dispensaries:

Under this Centrally Sponsored Scheme financial assistance is provided to States for mainstreaming of AYUSH under the national health care network-National Rural Health Mission (NRHM) by opening ISM&H wings in District Hospitals, Specialty Clinics of AYUSH as well as supply of essential AYUSH Medicines in AYUSH Dispensaries located in backward areas.

10. Quality control of Ayurveda, Siddha, Unani and Homoeopathy drugs:

Under this Centrally Sponsored Scheme financial assistance provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies and assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

12. A lumpsum provision of Rs.38.30 crore for projects/schemes for the benefit of NE Region and Sikkim. Central Sector Schemes and (i) Development and Upgradation of AYUSH Institutions/Colleges; (ii) Development of AYUSH Hospital and Dispensaries and (iii) Quality Control of ASU Drugs are implemented in the North East for which funds are reappropriated from the lumpsum provision to functional heads.

13. **Investment in Public Enterprises :** Rs.2.00 crores Indian Medicines Pharmaceutical Corporation, Ltd. Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc. and striving for sale in open market.