

MINISTRY OF FINANCE
DEMAND NO. 38
Department of Expenditure

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	0.50	27.32	27.82	0.46	27.19	27.65	0.63	28.82	29.45	
	Capital	...	...	...	...	...	...	...	...	...
	Total	0.50	27.32	27.82	0.46	27.19	27.65	0.63	28.82	29.45	
1.	Secretariat - General Services	2052	...	24.76	24.76	...	24.23	24.23	...	25.19	25.19
	Other Administrative Services										
2.	National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
3.	Training to officers of the Special Category States	2070	0.50	...	0.50	0.46	...	0.46	0.63	...	0.63
4.	Other Training Programmes	2070	...	1.15	1.15	...	1.04	1.04	...	1.16	1.16
5.	Association of Government Accounts Organisation of Asia	2070	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
6.	Modernisation of office of Controller General of Accounts	2070	...	...	...	...	0.51	0.51	...	1.06	1.06
	Grand Total		0.50	27.32	27.82	0.46	27.19	27.65	0.63	28.82	29.45
C.	Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1.	Other Administrative Services	32070	0.50	...	0.50	0.46	...	0.46	0.63	...	0.63

1. The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma course in National Institute of Financial Management for officers of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

5. The provision is for contribution to Association of Government Accounts Organisation of Asia.

6. The provision is for modernisation of office of Controller General of Accounts.