

**MINISTRY OF FINANCE**

## DEMAND NO. 35

**Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	26500.33	26219.41	52719.74	25102.41	26935.66	52038.07	25562.28	29769.00	55331.28	
Capital	...	...	...	4674.00	...	4674.00	4000.00	...	4000.00	
<b>Total</b>	<b>26500.33</b>	<b>26219.41</b>	<b>52719.74</b>	<b>29776.41</b>	<b>26935.66</b>	<b>56712.07</b>	<b>29562.28</b>	<b>29769.00</b>	<b>59331.28</b>	
<b>Grants-in-aid to State/UT Governments:</b>										
<b>Non-Plan Grants :</b>										
1. Grants under Article 275(1) of the Constitution	3601	...	25874.41	25874.41	...	25133.91	25133.91	...	29406.50	29406.50
2. Assistance for Development of Golden Temple	3601	...	...	...	13.75	13.75	...	27.50	27.50	
3. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
4. Grants to States for VAT related expenditure	3601	...	20.00	20.00	...	1.00	1.00	...	10.00	10.00
<b>Loans and Advances to State and U.T. Governments</b>										
<b>Non-plan loans :</b>										
5. Ways and Means Advances										
5.01 Payments	7601	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
5.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
6. Conversion/Write off of Loans										
6.01 Loans to State Governments written off	2075	...	100.00	100.00	...	100.00	100.00	...	0.01	0.01
6.02 Less - Receipts Netted	0075	...	-100.00	-100.00	...	-100.00	-100.00	...	-0.01	-0.01
<i>Net</i>		...	...	...	...	...	...	...	...	...
<b>Grants/loans for State Plan schemes :</b>										
7. Block Grants	3601	26500.33	...	26500.33	25102.41	...	25102.41	25562.28	...	25562.28
8. Block Loans	7601	...	...	...	4674.00	...	4674.00	4000.00*	...	4000.00
<b>Relief on account of Natural Calamities :</b>										
9. Transfer to National Calamity Contingency Fund	2245	...	1600.00	1600.00	...	2825.00	2825.00	...	1500.00	1500.00
Less - Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-1600.00	-1600.00	...	-1600.00	-1600.00	...	-1500.00	-1500.00
<i>Net</i>		...	...	...	...	1225.00	1225.00	...	...	...
10. Assistance to States from National Calamity Contingency Fund	2245	...	1500.00	1500.00	...	3062.00	3062.00	...	1500.00	1500.00
Less - Amount met by transfer from NCCF	8235	...	-1500.00	-1500.00	...	-2825.00	-2825.00	...	-1500.00	-1500.00
<i>Net</i>		...	...	...	...	237.00	237.00	...	...	...
<b>Grand Total</b>		<b>26500.33</b>	<b>26219.41</b>	<b>52719.74</b>	<b>29776.41</b>	<b>26935.66</b>	<b>56712.07</b>	<b>29562.28</b>	<b>29769.00</b>	<b>59331.28</b>
<b>C. Plan Outlay</b>										
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
<b>State Plans</b>										
1. Normal Central Assistance	43601	13541.28	...	13541.28	12044.23	...	12044.23	10916.61	...	10916.61
2. Additional Central Assistance for Externally Aided Projects	43601	587.33	...	587.33	7400.00	...	7400.00	4697.00	...	4697.00
3. Additional Central Assistance for Other Projects	43601	...	...	...	955.63	...	955.63	...	...	...
4. Special Central Assistance - Hill Areas	43601	144.00	...	144.00	144.00	...	144.00	225.00	...	225.00
5. Special Central Assistance - Border Area	43601	325.00	...	325.00	325.00	...	325.00	520.00	...	520.00
6. Special Central Assistance	43601	...	...	...	360.00	...	360.00	...	...	...
7. Special Plan Assistance	43601	1910.00	...	1910.00	1800.00	...	1800.00	2160.00	...	2160.00
8. Accelerated Irrigation Benefit Programme and other Water Resources Programme	43601	...	...	...	1680.00	...	1680.00	2350.00	...	2350.00
9. Accelerated Power Development Programme/APDRP	43601	630.00	...	630.00	1172.00	...	1172.00	650.00	...	650.00

No.35/Transfer to State &amp; Union Territory Governments

(In crores of Rupees)										
	Head of Dev.	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
10. National Social Assistance Programme(NSAP) including Anapurna	43601	1182.58	...	1182.58	1182.58	...	1182.58	1430.97	...	1430.97
11. Nutrition Programme for Adolescent Girls(NPAG)	43601	162.97	...	162.97	162.97	...	162.97	162.77	...	162.77
12. National E-Governance Action Plan (NEGAP)	43601	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
13. Household Electrification	43601	1100.00	...	1100.00	...	...	...	...	...	...
14. Urban Renewal Sub-mission for Slum Development	43601	589.62	...	589.62	100.00	...	100.00	...	...	...
15. Urban Renewal Sub-Mission for Urban Infrastructure and Transport	43601	1027.55	...	1027.55	150.00	...	150.00	...	...	...
16. Backward Districts/Area Fund	43601	5000.00	...	5000.00	2000.00	...	2000.00	...	...	...
17. Backward Regions Grant Fund (a) State Component	43601	...	...	...	...	...	...	1250.00	...	1250.00
18. Jawaharlal Nehru National Urban Renewal Mission (a) Sub Mission on Urban Infrastructure and Governance	43601	...	...	...	...	...	...	4595.93	...	4595.93
(b) Urban Infrastructure development for Small and Medium Towns (UIDSSMT)	43601	...	...	...	...	...	...	2287.15	...	2287.15
(c) Sub Mission on Basic Services to Urban Poor	43601	...	...	...	...	...	...	900.00	...	900.00
(d) Integrated Housing and Slum Development (IHSDP)	43601	...	...	...	...	...	...	908.78	...	908.78
19. Tsunami Rehabilitation Programme (TRP)	43601	...	...	...	...	...	...	500.00	...	500.00
<b>Total</b>		<b>26500.33</b>	...	<b>26500.33</b>	<b>29776.41</b>	...	<b>29776.41</b>	<b>29562.28</b>	...	<b>29562.28</b>

\* Includes loan component to States for ACA for Externally Aided projects alone. The States will raise loans to the extent of Rs.21,801.49 crore directly in terms of the accepted recommendations of the Twelfth Finance Commission.

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Twelfth Finance Commission, Block grants for State Plan Schemes, short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF).

From the year 2002-03, National Social Assistance Programme (NSAP) (including Annapurna) and Rashtriya Sam Vikas Yojana (RSVY) had been introduced as schemes under Central assistance to State Plans. RSVY was renamed as Backward Districts/Areas Fund which has now been renamed as Backward Regions Grant Fund. The scheme of Nutrition Programme for Adolescent Girls (NPAG) was approved in 2003-04. Scheme of National E-Governance Action Plan (NEGAP) was approved in 2004-05. Provision has been made for providing grants-in-aid to States for VAT related expenditure and Assistance

for Development of Golden Temple. Provision has also been made for providing Loan component to States for ACA for Externally Aided Projects (EAPs) for the year 2005-06 (RE) & 2006-07 (BE). Loans for all other State Plan Schemes have not been included as such loans will be raised directly by the States in line with the recommendations of the Twelfth Finance Commission.

Schemes for Sub-Mission on Urban Infrastructure & Governance, Urban Infrastructure development for Small and Medium Towns (UDSSMT), Sub-Mission on Basic Services to Urban Poor, Integrated Housing & Slum Development (IHSDP) under the Major Scheme for Jawahar Lal Nehru National Urban Renewal Mission and Tsunami Rehabilitation Programme (TRP) have been approved for the year 2006-07.

The provisions included in this Grant also represent transfer of resources by the Ministry of Finance to the States and Grant in lieu of share in Central Taxes & Duties to NCT of Delhi.