

MINISTRY OF FINANCE
DEMAND NO.31
Department of Economic Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	815.81	1776.91	2592.72	712.81	1268.48	1981.29	714.86	1462.10	2176.96	
Capital	1400.00	255.00	1655.00	49.19	873.20	922.39	500.00	158.01	658.01	
Total	2215.81	2031.91	4247.72	762.00	2141.68	2903.68	1214.86	1620.11	2834.97	
1. Secretariat - General Services	2052	...	66.05	66.05	...	88.70	88.70	...	43.11	43.11
Other Fiscal Services										
2. National Savings Institute	2047	...	12.98	12.98	...	12.90	12.90	...	13.34	13.34
3. Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	1.50	1.50	...	1.00	1.00	...	1.00	1.00
4. Contribution to ESAF Trust subsidy account to IMF	2047	...	4.60	4.60	...	4.36	4.36	...	4.50	4.50
5. Other Expenditure	2047	...	4.63	4.63	...	4.81	4.81	...	4.76	4.76
Other Administrative Services										
6. Appellate Authority for Industrial and Financial Reconstruction	2070	...	1.91	1.91	...	1.88	1.88	...	2.14	2.14
7. Board for Industrial and Financial Reconstruction	2070	...	6.65	6.65	...	6.51	6.51	...	7.52	7.52
8. Debt Recovery Tribunal	2070	...	20.45	20.45	...	20.21	20.21	...	25.61	25.61
9. Investment Commission	2070	...	...	...	...	1.00	1.00	...	1.00	1.00
10. Grants-in-aid to Insurance Regulatory and Development Authority	2070	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
11. Grants-in-aid to Pension Fund Regulatory and Development Authority	2070	...	3.00	3.00	...	3.00	3.00	...	5.00	5.00
12. Other Expenditure	2070	...	2.00	2.00	...	1.95	1.95	...	1.70	1.70
Miscellaneous General Services										
13. Other Programmes	2075	5.00	0.82	5.82	2.00	0.84	2.84	4.00	0.82	4.82
General Education										
14. Interest subsidy on education loans to bright and needy students	2202	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Social Security and Welfare										
15. Insurance schemes for the poor through GIC, etc.	2235	...	0.01	0.01	...	2.34	2.34	...	3.00	3.00
16. Interest Relief on loans to persons affected by November 1984 Riots	2235	...	1.16	1.16	...	1.16	1.16	...	0.01	0.01
17. Other Expenditure	2235	...	0.55	0.55	...	1.59	1.59	...	0.55	0.55
18. Central Road Fund										
18.01 Transfer to Central Road Fund	3054	710.81	...	710.81	710.81	...	710.81	710.86	...	710.86
18.02 Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	710.81	...	710.81	710.81	...	710.81	710.86	...	710.86
18.03 Less: Met from Central Road Fund	3054	-710.81	...	-710.81	-710.81	...	-710.81	-710.86	...	-710.86
<i>Total</i>		<i>710.81</i>	...	<i>710.81</i>	<i>710.81</i>	...	<i>710.81</i>	<i>710.86</i>	...	<i>710.86</i>
Other Transport Services										
19. Subsidy to Railways towards dividend reliefs and other concessions	3075	...	1476.00	1476.00	...	985.68	985.68	...	1078.15	1078.15
International Financial Institutions										
20. Creating Institutional Strengthening and Capacity Building of Aid, Accounts and Audit Division	3466	...	0.05	0.05	...	0.10	0.10	...	0.10	0.10
Other General Economic Services										
21. War Risks (Marine Hulls) Re-insurance Schemes, etc.	3475	...	0.50	0.50	...	0.01	0.01	...	0.01	0.01
22. Emergency Risks Insurance Funds - Transfers										
To	3475	...	15.86	15.86	...	0.02	0.02	...	0.02	0.02
From	3475	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	<i>15.86</i>	<i>15.86</i>	...	<i>0.02</i>	<i>0.02</i>	...	<i>0.02</i>	<i>0.02</i>
23. Grants to India Investment Centre	3475	...	2.25	2.25	...	0.90	0.90	...	0.01	0.01

(In crores of Rupees)										
	Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
24. International Cooperation	3475	...	6.43	6.43	...	6.63	6.63	...	7.03	7.03
25. Exchange loss under NRI Bonds	3475	...	1.00	1.00	...	0.50	0.50	...	0.80	0.80
26. Assistance for Infrastructure Development	3475	100.00	...	100.00	...	...	...	...	...	...
	5475	1400.00	...	1400.00	49.19	...	49.19	500.00	...	500.00
	<i>Total</i>	<i>1500.00</i>	...	<i>1500.00</i>	<i>49.19</i>	...	<i>49.19</i>	<i>500.00</i>	...	<i>500.00</i>
27. Other Expenditure	3475	...	10.38	10.38	...	9.73	9.73	...	10.28	10.28
Technical and Economic Cooperation with other Countries										
28. Contribution to U.N.D.P.	3605	...	22.93	22.93	...	20.76	20.76	...	22.93	22.93
29. Cooperation with other countries	3605	...	15.18	15.18	...	15.18	15.18	...	14.51	14.51
30. Other Expenditure	3605	...	...	...	...	5.00	5.00	...	0.01	0.01
31. Development Assistance	3605	...	100.00	100.00	...	71.70	71.70	...	214.17	214.17
32. Development Assistance to Foreign Governments										
(a) Laos	7605	...	21.00	21.00	...	31.00	31.00	...	5.00	5.00
(b) Mauritius	7605	...	32.00	32.00	...	32.00	32.00	...	18.00	18.00
(c) Myanmar	7605	...	37.00	37.00	...	27.00	27.00	...	5.00	5.00
(d) Sri Lanka	7605	...	140.00	140.00	...	70.00	70.00	...	108.00	108.00
(e) Central Asian Republics	7605	...	...	...	...	...	...	...	...	...
(f) Cambodia	7605	...	14.00	14.00	...	2.20	2.20	...	21.00	21.00
(g) Surinam	7605	...	11.00	11.00	...	11.00	11.00	...	1.00	1.00
	<i>Total</i>	...	<i>255.00</i>	<i>255.00</i>	...	<i>173.20</i>	<i>173.20</i>	...	<i>158.00</i>	<i>158.00</i>
33. Loans for General Financial and Trading Institutions	7465	...	...	...	...	700.00	700.00	...	0.01	0.01
34. Enhancement of the corpus of the Contingency Fund of India										
34.01 Appropriation to the Contingency Fund	7999	...	450.00	450.00	...	450.00	450.00	...	...	...
34.02 Appropriation from the Consolidated Fund	8000	...	-450.00	-450.00	...	-450.00	-450.00	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
Grand Total		2215.81	2031.91	4247.72	762.00	2141.68	2903.68	1214.86	1620.11	2834.97
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Roads and Bridges	13054	710.81	...	710.81	710.81	...	710.81	710.86	...	710.86
2. Miscellaneous General Services	32075	5.00	...	5.00	2.00	...	2.00	4.00	...	4.00
3. Other General Economic Services	13475	1500.00	...	1500.00	49.19	...	49.19	500.00	...	500.00
Total		2215.81	...	2215.81	762.00	...	762.00	1214.86	...	1214.86

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.

2. The provision is for expenditure of National Savings Institute with its network of regional offices.

3. The provision is for expenditure on interest payment under the Compulsory Deposits (Income-tax Payers) Scheme. The CD (ITP) Act, 1974 stands repealed with effect from 1.4.1996 and the deposits not withdrawn will cease to earn interest from that date. The provision is for interest payment on deposits not drawn.

4. The provision is for India's contribution to Enhanced Structural Adjustment Facility Trust Fund of the IMF.

5. The provision is mainly for payments under the Additional Emoluments (Compulsory Deposit) Act, 1974, Office of the Custodian and Special Court set up for investigating irregularities involving transaction in securities, IMF Resident Office and grants-in-aid to RBI.

6-9. Provision is for the Appellate Authority for Industrial and Financial Reconstruction, Board for Industrial and Financial Reconstruction, Debt Recovery Tribunals and Investment Commission.

10. The token provision is meant for providing assistance to Insurance Regulatory and Development Authority.

11. The provision is for Pension Fund Regulatory and Development Authority.

12. The provision is for making payment of RRTs etc. in respect of Securities Appellate Tribunal.

13. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts and passing on World Bank grant to AA & A Division. It also includes plan provision in connection with Umbrella Support Project for Country Co-operation Framework-II (CCF-II) under UNDP Assistance.

14. The token provision has been kept for interest subsidy on education loans to bright and needy students.

15. The provision is for various insurance schemes for the poor through GIC and its subsidiaries.

16. The provision is made for giving interest relief on loans advanced by the commercial banks to persons affected by November, 1984 riots, to enable them to re-establish themselves in their normal occupation and for repairs to their houses, etc.

17. Provision is for savings scheme and the insurance scheme for the poor. This also includes IDF Grant for creating Institutional Capacity for reforming India's Pension System.

18. The cess being levied on petrol and diesel is being allocated in terms of the Central Road Fund Act, 2000 for financing constructions of Railway overbridges/Railway safety works at unmanned Railway crossings.

19. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues.

20. The provision is regarding Contribution to World Bank in connection with World Bank grant for creating Institutional Strengthening and Capacity Building of Aid, Accounts and Audit Division.

21 & 22. The premia received under the various risk insurance schemes are transferred to reserve funds in the Public Account from which expenditure under the schemes is met. These transactions are routed through the Consolidated Fund of India. The provision for expenditure mainly relates to War Risks (Marine Hulls) Reinsurance Scheme; it also includes settlement of arrear dues under the emergency risk (goods, factories and undertakings) insurance schemes.

23. The token provision is for IIC which is being wound up.

24. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation.

25. The provision has been made for exchange loss under NRI Bonds.

26. The Plan provision is for putting in place an innovative

funding mechanism, by leveraging budgetary support, for infrastructure projects.

27. This mainly includes provisions for Court Liquidator's office, expenditure on training of Indian Economic Service officers; Economic wings of the Embassy of India, Washington and Tokyo; grants to various economic research oriented Institutions/Organisations, provision for the insurance element of Protected Savings Scheme for the poor, etc.

28 & 29. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment.

30. The provision is for expenditure in connection with 39th A.G.M. of ADB, being hosted by India.

31. Provision is to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual cooperation with other countries. It also includes interest equalisation support to Exim Bank, etc.

32. This provision is intended for extending credits on soft terms to friendly developing countries.

33. The provision is kept to meet expenditure in connection with Corporatisation of GOI Security Presses, Paper Mills and India Govt. Mints.

34. Provision in 2005-06 was for increasing the corpus of the Contingency Fund of India from Rs. 50 crore to Rs. 500 crore.