

**MINISTRY OF DEFENCE**  
**DEMAND NO.27**  
**Capital Outlay on Defence Services**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	34375.14	34375.14	...	33075.14	33075.14	...	37458.00	37458.00
<b>Total</b>	...	<b>34375.14</b>	<b>34375.14</b>	...	<b>33075.14</b>	<b>33075.14</b>	...	<b>37458.00</b>	<b>37458.00</b>
<b>1. Land</b>									
Army	4076	74.00	74.00	...	24.00	24.00	...	36.50	36.50
Navy	4076	49.85	49.85	...	34.52	34.52	...	48.82	48.82
Air Force	4076	1.20	1.20	...	13.67	13.67	...	2.85	2.85
<b>2. Construction</b>									
Army	4076	2233.31	2233.31	...	1942.27	1942.27	...	2393.41	2393.41
Navy	4076	156.73	156.73	...	154.51	154.51	...	221.87	221.87
Air Force	4076	430.51	430.51	...	457.38	457.38	...	456.42	456.42
<b>3. Air-Craft &amp; Aero-Engine</b>									
Army	4076	939.13	939.13	...	1163.14	1163.14	...	1299.43	1299.43
Navy	4076	1258.95	1258.95	...	1157.81	1157.81	...	1172.81	1172.81
Air Force	4076	9564.90	9564.90	...	9983.65	9983.65	...	11272.90	11272.90
<b>4. Heavy and Medium Vehicles</b>									
Army	4076	504.71	504.71	...	574.78	574.78	...	585.76	585.76
Navy	4076	7.00	7.00	...	3.00	3.00	...	6.00	6.00
Air Force	4076	4.50	4.50	...	4.69	4.69	...	19.00	19.00
<b>5. Other Equipment.</b>									
Army	4076	5526.45	5526.45	...	5935.30	5935.30	...	5899.84	5899.84
Navy	4076	1167.87	1167.87	...	1512.50	1512.50	...	1297.07	1297.07
Air Force	4076	2792.04	2792.04	...	1623.27	1623.27	...	3153.11	3153.11
6. Naval Fleet	4076	5417.70	5417.70	...	4793.57	4793.57	...	5578.73	5578.73
7. Naval Dock-Yards	4076	722.48	722.48	...	607.12	607.12	...	748.71	748.71
8. Joint Staff	4076	445.07	445.07	...	226.67	226.67	...	353.84	353.84
9. Special projects	4076	11.00	11.00	...	26.51	26.51	...	102.22	102.22
10. Ordnance factories	4076	336.34	336.34	...	218.31	218.31	...	139.53	139.53
11. Research & Development	4076	2541.86	2541.86	...	2532.44	2532.44	...	2445.65	2445.65
12. Inspection	4076	40.00	40.00	...	20.05	20.05	...	39.00	39.00
13. Procurement of Rolling Stock	4076	95.85	95.85	...	11.27	11.27	...	107.32	107.32
14. Ex-Servicemen Contributory Health Scheme	4076	18.00	18.00	...	28.00	28.00	...	44.00	44.00
15. Rashtriya Rifles	4076	23.69	23.69	...	16.21	16.21	...	15.30	15.30
16. National Cadet Corps	4076	6.00	6.00	...	6.50	6.50	...	11.91	11.91
17. Others	4076	6.00	6.00	...	4.00	4.00	...	6.00	6.00
<b>Grand Total</b>	...	<b>34375.14</b>	<b>34375.14</b>	...	<b>33075.14</b>	<b>33075.14</b>	...	<b>37458.00</b>	<b>37458.00</b>

**Note:** The details of estimates are given in a separate document.