

MINISTRY OF AGRICULTURE**DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1150.00	792.00	1942.00	1070.00	830.00	1900.00	1350.00	810.00	2160.00	
Capital	
Total	1150.00	792.00	1942.00	1070.00	830.00	1900.00	1350.00	810.00	2160.00	
1. Secretariat-Economic Services	3451	...	1.45	1.45	...	1.45	1.45	...	1.55	1.55
Agricultural Research and Education Payments to ICAR										
2. <i>Crop husbandry</i>										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	189.00	190.00	379.00	231.50	198.65	430.15	312.00	194.60	506.60
2.2.02 Horticulture	2415	79.00	69.50	148.50	71.00	71.75	142.75	69.00	71.20	140.20
2.2.03 Agricultural Extension	2415	230.00	0.75	230.75	232.50	0.80	233.30	245.00	0.80	245.80
2.2.04 Agricultural Education	2415	177.00	5.20	182.20	192.60	5.65	198.25	196.00	5.25	201.25
2.2.05 Economic Statistics and Management	2415	4.50	12.50	17.00	4.50	12.80	17.30	4.00	12.60	16.60
2.2.06 Agricultural Engineering	2415	30.00	23.50	53.50	28.50	24.10	52.60	40.00	23.90	63.90
2.2.07 ICAR Hqrs. Admn. Including ASRB & DIPA	2415	3.82	190.00	193.82	12.10	204.00	216.10	30.00	194.25	224.25
2.2.08 National Agricultural Technology Project	2415	60.00	...	60.00	11.22	...	11.22	92.00	...	92.00
2.2.09 Indo-French Project on Seabass Breeding & Culture	2415	1.18	...	1.18	1.18	...	1.18	0.50	...	0.50
Total-Other Programmes of Crop Husbandry		774.50	491.45	1265.95	785.10	517.75	1302.85	988.50	502.60	1491.10
Total-Crop Husbandry		774.50	531.45	1305.95	785.10	557.75	1342.85	988.50	542.60	1531.10
3. <i>Soil and Water Conservation</i>										
3.01 Soil and Water Conservation Research Institute	2415	4.50	11.20	15.70	4.50	11.33	15.83	3.60	11.63	15.23
3.02 Other NRM Institutes including Agro-Forestry Research	2415	76.50	69.00	145.50	76.50	70.92	147.42	73.40	70.02	143.42
Total-Soil and Water Conservation		81.00	80.20	161.20	81.00	82.25	163.25	77.00	81.65	158.65
4. Animal Husbandry	2415	95.00	118.00	213.00	60.00	124.95	184.95	75.00	121.90	196.90
5. Fisheries	2415	39.00	57.00	96.00	36.00	59.70	95.70	29.00	58.20	87.20
6. Lumpsum provision for projects/schemes for the benefit of North-Eastern Region & Sikkim	2552	115.00	...	115.00	107.00	...	107.00	135.00	...	135.00
Total - Payments to ICAR		1104.50	786.65	1891.15	1069.10	824.65	1893.75	1304.50	804.35	2108.85
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	45.50	3.90	49.40	0.90	3.90	4.80	45.50	4.10	49.60
Total - Agricultural Research and Education		1150.00	790.55	1940.55	1070.00	828.55	1898.55	1350.00	808.45	2158.45
Grand Total		1150.00	792.00	1942.00	1070.00	830.00	1900.00	1350.00	810.00	2160.00

(In crores of Rupees)

C. Plan Outlay:-	Head of Dev	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Agricultural Research & Education	12415	1035.00	...	1035.00	963.00	...	963.00	1215.00	...	1215.00
2. North Eastern Region and Sikkim	22552	115.00	...	115.00	107.00	...	107.00	135.00	...	135.00
Total		1150.00	...	1150.00	1070.00	...	1070.00	1350.00	...	1350.00

The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes

and activities. The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry and also agricultural education.