

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO.17****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	98.38	25.40	123.78	86.34	27.97	114.31	147.03	30.00	177.03	
Capital	9.56	...	9.56	3.66	0.42	4.08	15.97	5.00	20.97	
<b>Total</b>	<b>107.94</b>	<b>25.40</b>	<b>133.34</b>	<b>90.00</b>	<b>28.39</b>	<b>118.39</b>	<b>163.00</b>	<b>35.00</b>	<b>198.00</b>	
1. Secretariat-Economic Services	3451	0.50	7.25	7.75	0.50	8.08	8.58	0.75	8.43	9.18
<b>Consumer Affairs</b>										
2. National Test House	3425	3.94	11.41	15.35	3.70	12.15	15.85	5.10	12.43	17.53
	5425	1.72	...	1.72	1.65	...	1.65	1.20	...	1.20
<i>Total</i>		<i>5.66</i>	<i>11.41</i>	<i>17.07</i>	<i>5.35</i>	<i>12.15</i>	<i>17.50</i>	<i>6.30</i>	<i>12.43</i>	<i>18.73</i>
3. Consumer Protection	3456	79.27	1.85	81.12	71.14	2.01	73.15	81.50	2.20	83.70
	3601	1.50	...	1.50	0.01	...	0.01	37.40	...	37.40
	3602	0.50	...	0.50	...	...	...	4.00	...	4.00
<i>Total</i>		<i>81.27</i>	<i>1.85</i>	<i>83.12</i>	<i>71.15</i>	<i>2.01</i>	<i>73.16</i>	<i>122.90</i>	<i>2.20</i>	<i>125.10</i>
4. Regulation of Weights and Measures	3475	0.23	1.55	1.78	1.18	1.66	2.84	0.01	1.81	1.82
	5475	0.94	...	0.94	0.94	...	0.94	9.24	...	9.24
<i>Total</i>		<i>1.17</i>	<i>1.55</i>	<i>2.72</i>	<i>2.12</i>	<i>1.66</i>	<i>3.78</i>	<i>9.25</i>	<i>1.81</i>	<i>11.06</i>
5. National Consumer Disputes Redressal Commission	5475	5.40	...	5.40	0.01	...	0.01	3.15	...	3.15
6. Regulation of Markets	3475	2.25	2.19	4.44	1.25	2.93	4.18	3.00	3.98	6.98
7. International Cooperation (Contribution)	3475	...	0.15	0.15	...	0.14	0.14	...	0.15	0.15
8. Assistance to Consumer Cooperative (NAFED)	3456	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
9. Loans to Super Bazaar	7475	...	...	...	...	0.42	0.42	...	5.00	5.00
<b>Total-Consumer Affairs</b>		<b>96.25</b>	<b>25.40</b>	<b>121.65</b>	<b>80.38</b>	<b>28.39</b>	<b>108.77</b>	<b>145.35</b>	<b>35.00</b>	<b>180.35</b>
10. Projects Under Consumer Welfare Fund	3456	...	31.50	31.50	...	31.50	31.50	...	33.00	33.00
10.1 Deduct Amount made from Consumer Welfare Fund	3456	...	-31.50	-31.50	...	-31.50	-31.50	...	-33.00	-33.00
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Industries</b>										
11. Consumer Industries	2852	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
12. Lumpsum provision for project/scheme for the benefit of the North Eastern Region and Sikkim	2552	9.29	...	9.29	8.06	...	8.06	14.37	...	14.37
	4552	1.50	...	1.50	1.06	...	1.06	2.38	...	2.38
<i>Total</i>		<i>10.79</i>	<i>...</i>	<i>10.79</i>	<i>9.12</i>	<i>...</i>	<i>9.12</i>	<i>16.75</i>	<i>...</i>	<i>16.75</i>
<b>Grand Total</b>		<b>107.94</b>	<b>25.40</b>	<b>133.34</b>	<b>90.00</b>	<b>28.39</b>	<b>118.39</b>	<b>163.00</b>	<b>35.00</b>	<b>198.00</b>
<b>C. Plan Outlay</b>	Head of Dev. Support	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
1. Consumer Industries	12860	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
2. Consumer Protection	13456	96.25	...	96.25	80.38	...	80.38	145.35	...	145.35
3. North Eastern Areas	22552	10.79	...	10.79	9.12	...	9.12	16.75	...	16.75
<b>Total</b>		<b>107.94</b>	<b>...</b>	<b>107.94</b>	<b>90.00</b>	<b>...</b>	<b>90.00</b>	<b>163.00</b>	<b>...</b>	<b>163.00</b>

1. This Provision is for Secretariat expenditure of the Department.

2. This provision is for National Test House.

3. Provision has been made for Consumer Protection & Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for Advertisement and Publicity under Consumer Welfare Programme, Networking of Programme through NIC and setting up of National Consumer Safety Commission and for strengthening Consumer Forums at States/UT/Dist. level.

4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and also includes, major works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme Strengthening of Weights & Measures Infrastructure at States/UT level.

5. The provision has been made for construction of a building for National Consumer Disputes Redressal Commission.

6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes the programme "Strengthening of Forward Markets Commission".

7. The provision is for contribution to International Organisation of Legal Metrology.

8. The provision is for subsidy to NAFED on subsidised supply of essential commodities.

9. The provision is for loan to Super Bazar.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for setting up of Gold Hallmarking/Assays Centers in India.

12. Lumpsum provision for projects/schemes for the benefit of North Eastern States including Sikkim.