

**MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY****DEMAND NO.14****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	156.34	2500.04	2656.38	91.95	3743.90	3835.85	112.61	2952.85	3065.46	
Capital	2.27	200.00	202.27	0.05	200.00	200.05	101.00	...	101.00	
<b>Total</b>	<b>158.61</b>	<b>2700.04</b>	<b>2858.65</b>	<b>92.00</b>	<b>3943.90</b>	<b>4035.90</b>	<b>213.61</b>	<b>2952.85</b>	<b>3166.46</b>	
<b>Telecommunications</b>										
1. Secretariat Economic Services	3451	...	4.43	4.43	...	5.10	5.10	...	5.48	5.48
2.01 Directorate-General Administration	3451	...	46.62	46.62	...	80.81	80.81	...	86.98	86.98
2.02 USO Fund - Administrator	3451	...	0.94	0.94	...	1.19	1.19	...	1.34	1.34
2.03 Telecom Engineering Centre	3451	1.13	9.15	10.28	0.12	8.90	9.02	1.00	9.89	10.89
2.04 C-DOT	3451	82.00	...	82.00	78.82	...	78.82	66.00	...	66.00
2.05 Telecom Testing and Security Certification Centre	3451	...	...	...	...	...	...	5.00	...	5.00
<i>Total</i>	<i>83.13</i>	<i>56.71</i>	<i>139.84</i>	<i>78.94</i>	<i>90.90</i>	<i>169.84</i>	<i>72.00</i>	<i>98.21</i>	<i>170.21</i>	
<b>Other Communication Services</b>										
3. Wireless Monitoring Services	3275	6.50	10.16	16.66	0.07	11.63	11.70	3.00	13.04	16.04
4. Compensation to I.T.I.	3275	...	1.50	1.50	...	3.00	3.00	...	7.61	7.61
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	7.18	7.18	...	7.18	7.18	...	7.18	7.18
6. Programmes on Wireless and Planning Coordination	3275	62.71	2.30	65.01	9.24	1.50	10.74	13.61	1.62	15.23
7. Transfer to Telecom Regulatory Authority of India	3275	3.00	13.00	16.00	3.00	13.00	16.00	3.25	17.11	20.36
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	1.00	2.13	3.13	0.70	2.35	3.05	0.75	2.60	3.35
9. Technical Assistance	3275	...	...	...	...	...	...	1.00	...	1.00
10. Reimbursement to BSNL	3275	...	...	...	...	616.67	616.67	...	...	...
11. Pensions	2071	...	1200.00	1200.00	...	1240.00	1240.00	...	1300.00	1300.00
12. Interest Subsidy to ITI Limited	2852	...	2.63	2.63	...	2.57	2.57	...	...	...
13. Transfer to Universal Service Obligation Fund	3275	...	1200.00	1200.00	...	1750.00	1750.00	...	1500.00	1500.00
14. Compensation to Service Providers	3275	...	1200.00	1200.00	...	1750.00	1750.00	...	1500.00	1500.00
Less- Transfer from Universal Service Obligation Fund	3275	...	-1200.00	-1200.00	...	-1750.00	-1750.00	...	-1500.00	-1500.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
15. Write off of loans to Indian Telephone Industries Limited	2852	...	100.00	100.00	...	100.00	100.00	...	...	...
Write off matched by receipts	0852	...	-100.00	-100.00	...	-100.00	-100.00	...	...	...
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
16. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	...	...	...	...	...	...	19.00	...	19.00
<b>Capital Section</b>										
1. Wireless Monitoring Services	5275	2.27	...	2.27	0.05	...	0.05	...	...	...
2. Undersea cabling between mainland and Andaman Nicobar	5275	...	...	...	...	...	...	1.00	...	1.00
3. Network for Defence Services	5275	...	...	...	...	...	...	97.14	...	97.14
4. Loans to Indian Telephone Industries Ltd.	6859	...	200.00	200.00	...	200.00	200.00	...	...	...
5. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	4552	...	...	...	...	...	...	2.86	...	2.86
<b>Total Capital Section</b>		<b>2.27</b>	<b>200.00</b>	<b>202.27</b>	<b>0.05</b>	<b>200.00</b>	<b>200.05</b>	<b>101.00</b>	<b>...</b>	<b>101.00</b>
<b>Total - Telecommunications</b>		<b>158.61</b>	<b>2700.04</b>	<b>2858.65</b>	<b>92.00</b>	<b>3943.90</b>	<b>4035.90</b>	<b>213.61</b>	<b>2952.85</b>	<b>3166.46</b>
<b>Grand Total</b>		<b>158.61</b>	<b>2700.04</b>	<b>2858.65</b>	<b>92.00</b>	<b>3943.90</b>	<b>4035.90</b>	<b>213.61</b>	<b>2952.85</b>	<b>3166.46</b>

		(In crores of Rupees)								
		Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
<b>B. Investments in Public Enterprises :</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Mahanagar Telephone Nigam Limited	13225	...	1887.00	1887.00	...	1529.00	1529.00	...	2298.00	2298.00
2. Bharat Sanchar Nigam Ltd.	13225	...	9696.00	9696.00	...	15463.00	15463.00	...	16931.00	16931.00
3. C-DOT	13275	...	49.40	49.40	...	49.40	49.40	...	61.70	61.70
<b>TOTAL</b>		...	<b>11632.40</b>	<b>11632.40</b>	...	<b>17041.40</b>	<b>17041.40</b>	...	<b>19290.70</b>	<b>19290.70</b>
<b>C. Plan Outlay*</b>										
1. Telecommunication Services	13225	...	11583.00	11583.00	...	16992.00	16992.00	...	19229.00	19229.00
2. Other Communication Services	13275	168.61	49.40	218.01	102.00	49.40	151.40	196.75	61.70	258.45
3. North Eastern Areas	22552	...	...	...	...	...	...	21.86	...	21.86
<b>TOTAL</b>		<b>168.61</b>	<b>11632.40</b>	<b>11801.01</b>	<b>102.00</b>	<b>17041.40</b>	<b>17143.40</b>	<b>218.61</b>	<b>19290.70</b>	<b>19509.31</b>
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.										
Demand No. 100	13275	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00

**REVENUE SECTION:**

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/VTM Units, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics. The provision is also for setting up of Telecom Testing and Security Certification Centre.

**Other Communication Services:**

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management.

4. **Compensation to ITI:** The provision is for the expenditure on compensation paid to ITI for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva, Asia Pacific Telecommunity, Bangkok and Commonwealth Telecommunication Organisation, London.

6. **Programmes on Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. The Wireless Planning and Co-ordination Wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per International standard.

7. **Telecom Regulatory Authority of India :** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

**8. Telecom Dispute Settlement and Appellate Tribunal:**

The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

9. **Technical Assistance in Telecom Sector :** The provision is for providing Technical Assistance in Telecom Sector.

11. **Pensions:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

13. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

14. **Compensation to Service Providers :** The provision is towards compensation to service providers for operating and maintaining Village Public Telephones in the identified villages.

16. The provision is for projects/schemes for the benefit of North Eastern Areas and Sikkim.

**CAPITAL SECTION:**

2. **Undersea Cabling between Mainland and Andaman Nicobar:** The provision is for providing Undersea Cabling between Mainland and Andaman Nicobar.

3. **Network for Defence Services:** The provision is for providing OFC based network for Defence Services.

**PLAN OUTLAY:**

The total Plan outlay for BE 2006-2007 of Department of Telecommunications is Rs.19509.31 crore. This comprises of Rs.218.61 crore as Budgetary Support (C-DOT Rs.82 crore, Wireless Planning Coordination Rs.15.61 crore, Wireless Monitoring Services Rs.9 crore, Telecom Engineering Centre Rs.1 crore, TRAI Rs.3.25 crore, TDSAT Rs.0.75 crore, OFC based network for Defence Services Rs.100 crore, Setting up of Telecom Testing and Security Certification Centre Rs.5 crore, Undersea Cabling between Mainland and Andaman Nicobar Rs.1 crore and Technical Assistance in Telecom Sector Rs.1 crore) and Rs.19290.70 crore as Internal and Extra Budgetary Resources of Public Sector Undertakings/Autonomous Body (Mahanagar Telephone Nigam Limited Rs.2298 crore, Bharat Sanchar Nigam Limited Rs.16931 crore and C-DOT Rs.61.70 crore). The budgetary support includes provision of Rs.21.86 crore for North East.