

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.13****Department of Posts**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	37.82	1417.09	1454.91	38.56	1112.70	1151.26	37.04	1342.19	1379.23	
Capital	316.18	2.01	318.19	365.44	2.01	367.45	381.96	4.01	385.97	
Total	354.00	1419.10	1773.10	404.00	1114.71	1518.71	419.00	1346.20	1765.20	
Postal Services										
Revenue Section										
1. General Administration	3201	7.13	357.00	364.13	6.47	344.60	351.07	8.66	360.14	368.80
2. Postal Network	3201	12.71	3101.00	3113.71	12.75	3178.99	3191.74	14.85	3259.81	3274.66
3. Mail sorting	3201	0.05	452.64	452.69	0.05	440.00	440.05	0.05	453.00	453.05
4. Conveyance of mail	3201	...	430.00	430.00	...	426.29	426.29	...	443.00	443.00
5. Agency services	3201	...	150.00	150.00	...	114.76	114.76	...	103.08	103.08
6. Accounts & Audit	3201	...	118.50	118.50	...	119.34	119.34	...	121.74	121.74
7. Engineering	3201	2.50	68.00	70.50	2.75	64.69	67.44	1.55	69.25	70.80
8. Staff amenities	3201	...	38.50	38.50	...	28.56	28.56	...	35.16	35.16
9. Pensions	3201	...	1300.00	1300.00	...	1346.00	1346.00	...	1380.00	1380.00
10. Stationery & Printing	3201	...	82.00	82.00	...	64.82	64.82	...	80.57	80.57
11. Others	3201	10.16	33.15	43.31	11.04	31.35	42.39	6.42	35.15	41.57
12. Total Revenue Expenditure-Postal Services		32.55	6130.79	6163.34	33.06	6159.40	6192.46	31.53	6340.90	6372.43
13. Less Receipts	1201	...	-4713.70	-4713.70	...	-5046.70	-5046.70	...	-4998.71	-4998.71
14. Net		32.55	1417.09	1449.64	33.06	1112.70	1145.76	31.53	1342.19	1373.72
15. Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	2552	5.27	...	5.27	5.50	...	5.50	5.51	...	5.51
Capital Section										
1. Postal Network	5201	10.66	2.00	12.66	13.18	2.00	15.18	21.59	4.00	25.59
2. Administrative Offices	5201	3.50	...	3.50	3.65	...	3.65	5.50	...	5.50
3. Staff quarters	5201	4.00	...	4.00	4.20	...	4.20	1.00	...	1.00
4. Mech. & Modernisation	5201	287.06	...	287.06	327.42	...	327.42	336.18	...	336.18
5. Others	5201	1.00	0.01	1.01	0.20	0.01	0.21	0.50	0.01	0.51
6. Loans to Co-operative Societies@	7475
7. North Eastern Areas	4552	9.96	...	9.96	16.79	...	16.79	17.19	...	17.19
Capital Section		316.18	2.01	318.19	365.44	2.01	367.45	381.96	4.01	385.97
Grand Total		354.00	1419.10	1773.10	404.00	1114.71	1518.71	419.00	1346.20	1765.20
@ Provision is less than rupees 50 thousands										
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Postal Services	13201	338.77	...	338.77	381.71	...	381.71	396.30	...	396.30
2. North Eastern Areas	22552	15.23	...	15.23	22.29	...	22.29	22.70	...	22.70
Total		354.00	...	354.00	404.00	...	404.00	419.00	...	419.00

The Department of Posts, which is under the administrative control of the Ministry of Communications and Information Technology, is responsible for planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Saving Schemes, Postal Life Insurance Schemes, etc., for other Departments of the Government. For the implementation of the various programmes and activities, the Department has a network of 22 Postal Circles, besides 6 Postal Training Centres and Postal Staff College at Ghaziabad.

2. This Demand provides for revenue as well as capital expenditure of Postal Services. In the revenue section, the provision is for working expenses, which includes those on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the revenue section of the

Postal Services (i.e. gross non-plan expenditure less postal earnings) is met by the General Revenue of the Government. In the capital section, provision is made for expenditure for completion of ongoing operative buildings and staff quarters, computerization of Post Offices, Mail Offices, Administrative Offices and Postal Accounts Management, purchase of mail motor vehicles, modernization of Post Offices through upgradation of counter services, extension of electronic transfer system and mechanization of mail processing systems, etc.

3. The receipts in BE 2006-2007 are estimated at Rs.4998.71 crore against Rs.4713.70 crore in BE 2005-2006 and Rs.5046.70 crore in RE 2005-2006.

4. This year's Budget for expenditure provides for normal growth and expansion of Postal Services.