

MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION

DEMAND NO.102

Ministry of Urban Employment and Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	500.00	6.42	506.42	400.00	3.39	403.39	421.67	4.39	426.06	
Capital	...	5.61	5.61	...	5.61	5.61	...	5.61	5.61	
Total	500.00	12.03	512.03	400.00	9.00	409.00	421.67	10.00	431.67	
1. Secretariat - General Services	2052	1.00	1.97	2.97	1.00	1.97	2.97	1.00	1.96	2.96
Water Supply and Sanitation										
2. Low Cost Sanitation Programme	2215	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
Housing										
3. National Buildings Organization	2216	...	0.90	0.90	...	0.90	0.90	2.00	1.00	3.00
4. Other Housing Schemes	2216	4.90	3.55	8.45	4.90	0.52	5.42	4.66	1.43	6.09
5. Employment Assurance and Skill formation in Urban Areas	3475	0.01	...	0.01	0.01	...	0.01
6. UNDP Assistance for National Strategy for Urban Poor	2216	5.00	...	5.00	6.47	...	6.47	9.00	...	9.00
7. Swarna Jayanti Shahari Rozgar Yojana	2052	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	3475	6.28	...	6.28	6.28	...	6.28	6.29	...	6.29
	3601	150.90	...	150.90	150.90	...	150.90	240.90	...	240.90
	3602	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
<i>Total</i>		159.99	...	159.99	159.99	...	159.99	250.00	...	250.00
8. Valmiki Ambedkar Awas Yojana (VAMBAY)	2216	249.00	...	249.00	182.62	...	182.62	75.01	...	75.01
9. Urban Development Projects in the North East	2217	0.10	...	0.10	0.01	...	0.01
10. Hindustan Prefab Limited	6216	...	5.61	5.61	...	5.61	5.61	...	5.61	5.61
11. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
Grand Total		500.00	12.03	512.03	400.00	9.00	409.00	421.67	10.00	431.67
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Housing & Urban Development Corporation	22216	...	6746.95	6746.95	...	6521.32	6521.32	...	6757.76	6757.76
C. Plan Outlay:-										
1. Secretariat - General Services	32052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Water Supply and Sanitation	22215	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
3. Housing	22216	258.90	6746.95	7005.85	193.99	6521.32	6715.31	90.67	6757.76	6848.43
4. Urban Development	22217	160.10	...	160.10	160.01	...	160.01	250.00	...	250.00
5. North Eastern Areas	22552	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
<i>Total</i>		500.00	6746.95	7246.95	400.00	6521.32	6921.32	421.67	6757.76	7179.43

1. The provision is for expenditure on Secretariat of the Ministry of Urban Employment and Poverty Alleviation.

2. Government of India provides assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for Liberation of Scavengers.

3. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to NCHF, annual membership fee to the Commonwealth Local Government Forum and for organising an Inter-ministerial Conference of Asia-Pacific Region dealing with UN-HABITAT.

6. The provision is for UNDP assisted programme "National Strategy for Urban Poor".

7. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban unemployed or underemployed poor.

8. This provision is for the Centrally Sponsored Scheme namely Valmiki Ambedkar Awas Yojana, which provides for construction and upgradation of shelter for Urban Slum Dwellers below poverty line with focus on vulnerable sections of the society such as SC/ST, OBC etc.

10. This provision is for loan assistance to Hindustan Prefab Ltd.

11. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.