

**MINISTRY OF URBAN DEVELOPMENT****DEMAND NO.100****Public Works**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	6.00	477.32	483.32	6.00	477.32	483.32	6.00	634.80	640.80	
Capital	98.33	139.65	237.98	98.33	139.65	237.98	127.22	140.87	268.09	
<b>Total</b>	<b>104.33</b>	<b>616.97</b>	<b>721.30</b>	<b>104.33</b>	<b>616.97</b>	<b>721.30</b>	<b>133.22</b>	<b>775.67</b>	<b>908.89</b>	
<b>Public Works</b>										
1. Central Public Works Deptt.	2059	6.00	187.00	193.00	6.00	187.00	193.00	6.00	282.13	288.13
2. Maintenance and Repairs including minor works	2059	...	283.06	283.06	...	283.06	283.06	...	344.00	344.00
3. <i>Construction of Office Buildings</i>										
3.01 Audit	4059	...	16.00	16.00	...	16.00	16.00	...	18.30	18.30
3.02 Finance (Revenue)	4059	...	71.55	71.55	...	71.55	71.55	...	60.87	60.87
3.03 Home Affairs	4059	...	4.00	4.00	...	4.00	4.00	...	3.00	3.00
3.04 Urban Development	4059	27.00	17.00	44.00	27.00	17.90	44.90	46.00	21.00	67.00
3.05 Stationery & Printing	4059	...	1.60	1.60	...	1.60	1.60	...	2.40	2.40
3.06 Personnel & Training	4059	...	6.00	6.00	...	9.50	9.50	...	8.50	8.50
3.07 Mines	4059	4.90	...	4.90	4.90	...	4.90	7.00	...	7.00
3.08 Non-Conventional Energy Sources	4059	0.25	...	0.25	0.25	...	0.25	3.00	...	3.00
3.09 Telecommunication	4059	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
3.10 Lok Sabha	4059	...	15.00	15.00	...	10.60	10.60	...	11.80	11.80
3.11 External Affairs	4059	...	5.00	5.00	...	5.00	5.00	...	14.00	14.00
3.12 Supreme Court	4059	...	3.50	3.50	...	3.50	3.50	...	1.00	1.00
3.13 Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4059	5.00	...	5.00	5.00	...	5.00	1.40	...	1.40
<b>Total Construction of Office Bldgs.</b>		<b>47.15</b>	<b>139.65</b>	<b>186.80</b>	<b>47.15</b>	<b>139.65</b>	<b>186.80</b>	<b>62.40</b>	<b>140.87</b>	<b>203.27</b>
4. <i>Construction of Other Non-residential Buildings</i>										
4.01 Secondary Education & Higher Education	4202	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
4.02 Health (Central Government Health Scheme)	4210	21.43	...	21.43	21.43	...	21.43	12.37	...	12.37
4.03 Labour	4250	11.90	...	11.90	11.90	...	11.90	23.85	...	23.85
4.04 Small Scale Industry	4885	3.35	...	3.35	3.35	...	3.35	3.60	...	3.60
4.05 Shipping	5052	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
4.06 Survey of India	5425	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4.07 Indian Meteorological Department	5455	4.00	...	4.00	4.00	...	4.00	14.00	...	14.00
<i>Total</i>		<i>51.18</i>	<i>...</i>	<i>51.18</i>	<i>51.18</i>	<i>...</i>	<i>51.18</i>	<i>64.82</i>	<i>...</i>	<i>64.82</i>
5. Other Organisations	2059	...	7.26	7.26	...	7.26	7.26	...	8.66	8.66
6. Subsidy to NBCC for repayment of loans	2217	...	...	...	...	...	...	...	0.01	0.01
<b>Grand Total</b>		<b>104.33</b>	<b>616.97</b>	<b>721.30</b>	<b>104.33</b>	<b>616.97</b>	<b>721.30</b>	<b>133.22</b>	<b>775.67</b>	<b>908.89</b>
<b>C. Plan Outlay*</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Public Works	32059	33.00	...	33.00	33.00	...	33.00	52.00	...	52.00
<i>Total</i>		<i>33.00</i>	<i>...</i>	<i>33.00</i>	<i>33.00</i>	<i>...</i>	<i>33.00</i>	<i>52.00</i>	<i>...</i>	<i>52.00</i>
* Excluding Works Outlay for other Ministries/Deptts. included in this Demand										
		71.33	...	71.33	71.33	...	71.33	81.22	...	81.22

1. Central Public Works Department is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.

2. Provision is for maintenance and repairs of non-residential buildings and other major and minor works pertaining to various Government Departments.

3. & 4. The provisions are for construction of functional office buildings and other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.

5. This covers establishment related expenditure of the Land & Development Office and grants-in-aid to Rajghat Samadhi Committee, maintenance, caretaking and security of other identified Samadhis of National importance. L&DO is responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.

6. The provision is for providing subsidy to NBCC to enable it to discharge its outstanding interest liabilities.