

BE(E)E aEhaE
aEEM E] aE 91
BE(E)E aEhaE

BE. EOEhEa BEEa PE] ExEa BEa hEh, hEVE] +EEhE] xE <OE]EBEEE CA

	aE]OE]EEBE	hEVE] 2005-2006			OEEMEEhE 2005-2006			hEVE] 2006-2007		
		+EEOEhE	+EEOEhE-EEExE	VEE%	+EEOEhE	+EEOEhE-EEExE	VEE%	+EEOEhE	+EEOEhE-EEExE	VEE%
	OEVEOE (BEEO) VEE%	1140.02	397.90	1537.92	1175.98	646.15	1822.13	1338.00	695.58	2033.58
		9.98	460.35	470.33	9.23	460.67	469.90	11.50	1000.67	1012.17
		1150.00	858.25	2008.25	1185.21	1106.82	2292.03	1349.50	1696.25	3045.75
1. OEES EhaE-EEhE OEaEAE OEaE +EE aPEO=tEEM c]EBEPEE =tEEM	3451	1.05	7.33	8.38	0.90	7.96	8.86	1.00	9.32	10.32
2. c]EBEPEE OEaE+EEhE OEcEhE										
2.01 c]EBEPEE BE(E)a (E) EEhE UJ	3601	...	5.00	5.00	...	5.00	5.00	...	...	...
2.02 VExhE BE(E)a (E) OEhEbEO	3601	...	0.20	0.20	...	0.01	0.01	...	0.01	0.01
	VEE%	...	5.20	5.20	...	5.01	5.01	...	0.01	0.01
3. c]EBEPEE BEa OEaExE aEa BEap uE]EEhE OEaE										
3.01 c]EBEPEE hEhEa BEa BEa EDEhE OEc-EE OE OEhE BEEa +ExhE	3601	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
3.02 c]EBEPEE hEhE BEa hEhE OEhE BEa hEhE OEcEhE	3601	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
3.03 nEhE nEhaE c]EBEPEE]EaOEhE OEhE	3601	62.85	...	62.85	76.35	...	76.35	67.48	...	67.48
	2851	3.00	...	3.00	3.00	...	3.00	2.40	...	2.40
	3602	3.50	...	3.50	2.50	...	2.50	2.50	...	2.50
	VEE%	69.35	...	69.35	81.85	...	81.85	72.38	...	72.38
3.04 +ExE	7601	0.75	...	0.75	...	...	...	...	...	...
	VEE%	80.10	...	80.10	91.85	...	91.85	84.38	...	84.38
4. +ExE c]EBEPEE OEhE										
4.01 hEhE OEaE BEap	2851	0.70	16.17	16.87	0.50	15.73	16.23	0.50	16.65	17.15
4.02 c]EBEPEE EEhE =xxEhE OEhE	2851	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
4.03 BEaE ME] aEhE OEhE	2851	8.00	...	8.00	8.00	...	8.00	7.00	...	7.00
4.04 EEhE OEhE BEaE	2851	7.50	...	7.50	14.00	...	14.00	10.50	...	10.50
4.05 EbVEE<xE EEhE +EE]EhE BEaE	2851	8.00	...	8.00	3.48	...	3.48	3.52	...	3.52
	3601	0.20	...	0.20	0.10	...	0.10	0.10	...	0.10
	4851	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
	VEE%	9.70	...	9.70	5.08	...	5.08	5.12	...	5.12
4.06 BE(E)a +EE BE(E)a OEaExE OEhE (E) =iEEhE]EhE aEhE BEa BEhE OEaE BEEO]EhE	2851	...	1.00	1.00	...	1.00	1.00	...	0.01	0.01
	3601	...	0.50	0.50	...	0.27	0.27	...	0.01	0.01
	3602	...	0.05	0.05	...	0.28	0.28	...	0.01	0.01
	VEE%	...	1.55	1.55	...	1.55	1.55	...	0.03	0.03
4.07 OEhE c]EBEPEE]EBE BEEO EEhE (E) 10± BEEO EEhE UJ BEa +ExhE BEa BEa OEhE	2851	...	0.50	0.50	...	0.70	0.70	...	1.00	1.00
	3601	...	28.50	28.50	...	33.91	33.91	...	60.50	60.50
	3602	...	1.00	1.00	...	1.30	1.30	...	1.50	1.50
	VEE%	...	30.00	30.00	...	35.91	35.91	...	63.00	63.00
4.08 hEhE hEhE OEhE	2851	4.50	...	4.50	0.30	...	0.30	...	...	...
	3601	1.00	...	1.00	0.85	...	0.85	...	...	...
	VEE%	5.50	...	5.50	1.15	...	1.15	...	...	...
4.09 ABEEhE c]EBEPEE]EhE BEaE	2851	15.00	...	15.00	13.00	...	13.00	13.00	...	13.00
4.10 ABEEhE c]EBEPEE OEaE EEhE OEhE	2851	...	...	...	5.00	...	5.00	5.00	...	5.00
4.11 c]EBEPEE hEhE BEa BEa OEhE OEhE OEhE	2851	...	...	...	27.06	...	27.06	17.00	...	17.00
4.12 aEhaE MEhE hEhE OEhE OEhE	2851	...	...	...	7.50	...	7.50	3.00	...	3.00

	αÉÓα€ η€€É€	€[€] 2005-2006			°€€€€€€€ 2005-2006			(BÉ€°€% á€€Á)		
		+€€°€€V€€€	+€€°€€V€€€-€€€€€	V€€%	+€€°€€V€€€	+€€°€€V€€€-€€€€€	V€€%	+€€°€€V€€€	+€€°€€V€€€-€€€€€	V€€%
4.13 +€x°€	2851	...	9.72	9.72	...	9.04	9.04	...	10.10	10.10
	3601	...	1.20	1.20	...	1.20	1.20	...	1.50	1.50
	3602	...	0.05	0.05	...	0.05	0.05	...	...	...
	V€€%	...	10.97	10.97	...	10.29	10.29	...	11.60	11.60
V€€%-c|€€€°€€ = t€€€		131.00	63.89	194.89	177.64	68.49	246.13	150.00	91.29	241.29
c°|€€€ñá€€ = t€€€										
5. +€x°€ c°|€€€ñá€€ €€V€€€Á€										
5.01 |€€€€€€€ Á €Á€€€°|€€°	2851	1.00	25.91	26.91	1.00	22.84	23.84	1.00	26.12	27.12
5.02 €bV€€<x€ Á €Á€|€€€€€€€€€										
=xx€°€x€	2851	17.00	25.65	42.65	17.00	23.41	40.41	11.50	26.83	38.33
5.03 €€-€€ °€€c-€ +€€bB€€										
c°|€€€ñá€€ €€V€€€€	2851	25.00	...	25.00	25.00	...	25.00	27.00	...	27.00
5.04 €€€°€€€ °€€V€€€	2851	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
5.05 €€€€€€€ °€€c°|€€										
+€€° °€€€Á€	2851	13.00	...	13.00	13.00	...	13.00	13.20	...	13.20
5.06 V€€á€Ú +€€° B€€°á€€° B€€€ €€€Á										
ÁB€€€€€€ €€€€€°€ €€€€€	2851	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
5.07 €€€€€€€€€ €€€ €€€Á										
€€€€€ €€€V€€€ °B€€€€	2851	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
5.08 €€€€€€ c|€€€°€€										
|€€€€€€ €€°€€V€€€	2851	3.00	...	3.00	3.00	...	3.00	3.35	...	3.35
5.09 +€x°€	2851	3.00	16.59	19.59	3.00	16.11	19.11	5.95	17.73	23.68
	4851	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
V€€%- c°|€€€ñá€€ = t€€€		85.00	68.15	153.15	85.00	62.36	147.36	85.00	70.68	155.68
>€€€ = t€€€										
6. >€€€ €€€€€°€ €€€c	2851	5.00	0.90	5.90	5.00	0.90	5.90	5.00	1.00	6.00
°€€€€ = |€€€x€										
7. B€€c°€€°€ °€€€€ €€€c	2851	80.00	60.66	140.66	100.00	60.66	160.66	107.05	69.36	176.41
8. +€x°€ °€€€€ B€€€ (€€€€€ €€V€€€Á€	2851	...	1.30	1.30	...	1.30	1.30	...	1.30	1.30
V€€%-°€€€€ B€€€ (€€€€€ = t€€€		80.00	61.96	141.96	100.00	61.96	161.96	107.05	70.66	177.71
€€€t€€€€°€€ = t€€€										
9. +€x°€ €€€t€€€€°€€ €€V€€€Á€	2851	8.00	1.41	9.41	7.50	1.37	8.87	8.00	1.72	9.72
V€€%-€€€€€ +€€° á€€€° = t€€€		309.00	196.31	505.31	375.14	195.08	570.22	355.05	235.35	590.40
= (€€€€€€€€ = t€€€										
10. = (€€€° °€€€€€€ B€€€) Á €V€€ á€€ +€€€°€€€										
10.01 B€€€V€€	2852	...	21.00	21.00	...	21.00	21.00	...	21.00	21.00
10.02 V€€	2852	...	38.00	38.00	...	38.00	38.00	...	38.00	38.00
	V€€%	...	59.00	59.00	...	59.00	59.00	...	59.00	59.00
11. B€€€V€€ +€€°€€€	2852	...	10.92	10.92	...	10.10	10.10	...	13.50	13.50
12. B€€€V€€ B€€€ €€€€€°€ B€€€										
€€€Á +€x°€ B€€°€€€€										
12.01 °€€]€€€ (€€€€€ |€€€€€€€€€										
°€€|€€€ B€€€ +€€€€€€	2852	12.78	10.00	22.78	25.00	10.00	35.00	11.00	10.00	21.00
12.02 +€x°€B€€€€ Á €Á€€€€€°€	2852	1.05	...	1.05	1.05	...	1.05	1.00	...	1.00
12.03 B€€€V€€ €€€€€€										
(€€€ €€€°€ €€V€€€	2852	...	15.00	15.00	...	8.00	8.00	...	15.00	15.00
12.04 +€V°€€€€Á B€€€ €€€Á +€€€€€€	3453	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00
12.05 B€€€V€€ +€€V€€€€€€€°€										
+€€€€€€ €€V€€€ (]€€°Á€€Á°€)	2852	435.00	...	435.00	440.43	...	440.43	535.00	...	535.00
12.06 B€€€€°€ |€€€€€€€€€										
€€€°€€	2852	80.00	...	80.00	70.00	...	70.00	100.00	...	100.00
12.07 (€€€V€€€/B€€€V€€										
(€€€€€°€€€€	2852	90.00	...	90.00	40.00	...	40.00	...	...	...
12.08 B€€€V€€ +€€€€ €€€- B€€€€Á B€€€										
+€€€€°€€°€ °€€€V€€+€€€ B€€€										
=xx€°€x€ c|€€°€€V€€€	2852	90.00	...	90.00	40.00	...	40.00	...	...	...

°€€91/ B€€€V€€ á€€€€€

