

Table 2.11. Receipts and Disbursements of State and Consolidated General Government

(₹ crore)									
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Governments									
I. Total Receipts (A+B)	891292	1007634	1173575	1367917	1557338	1688047	2008066	2508076	2829700
A. Revenue Receipts (1+2)	694658	768137	935347	1098531	1252024	1369187	1591584	1958127	2257382
1. Tax Receipts	482983	528075	680198	812987	946081	1030692	1117113	1407779	1595368
<i>of which</i>									
States' Own Tax Revenue	321930	363061	460709	557396	654551	712419	779278	891013	1014302
2. Non-tax Receipts	211675	240062	255149	285544	305943	338495	474471	550348	662014
<i>of which</i>									
Interest Receipts	16356	15294	15625	18582	24118	27215	24135	17349	16590
B. Capital Receipts	196634	239497	238227	269385	305314	318860	416482	549949	572318
<i>of which</i>									
Recovery of Loans and Advances	11072	8088	4995	17157	7265	6896	18916	7480	16867
II. Total Disbursements (a+b+c)	882332	1015330	1158730	1351612	1534255	1706144	2025782	2555549	2826804
a) Revenue	681985	799154	932297	1074571	1231702	1379750	1637288	1989233	2236535
b) Capital	184376	198689	207617	238150	272576	302402	358856	477647	546628
c) Loans and Advances	15971	17487	18816	38891	29977	23992	29638	88669	43641
III. Revenue Deficit	-12673	31017	-3051	-23960	-20322	10563	45704	31106	-20847
IV. Gross Fiscal Deficit	134589	188819	161461	168353	195470	247852	327191	493361	449524
General Government									
I. Total Receipts (A+B)	1564803	1845808	2153561	2454062	2769029	3001372	3189737	3948715	4438562
A. Revenue Receipts (1+2)	1117098	1210559	1578820	1692679	1971619	2211475	2387693	2905410	3393791
1. Tax Receipts	926302	984611	1250067	1442752	1687959	1846545	2020728	2355287	2649470
2. Non-tax receipts	190796	225948	328753	249927	283660	364930	366965	550123	744321
<i>of which:</i>									
Interest receipts	25368	25748	25078	28870	35543	40162	39622	33219	38467
B. Capital Receipts	447705	635249	574742	761383	797410	789897	802044	1043305	1044771
<i>of which:</i>									
a) Disinvestment proceeds	833	25393	24087	18753	25991	29728	38883	26363	56649
b) Recovery of loans & advances	14611	11499	8206	25370	12929	9385	22072	17737	18474
II. Total Disbursements (a+b+c)	1599677	1852119	2145145	2421768	2694934	3000299	3285211	3974103	4448859
a) Revenue	1357963	1580574	1828020	2063068	2315578	2579086	2798917	3278106	3726958
b) Capital	218679	246246	268328	291818	328324	377545	426949	571836	651407
c) Loans and Advances	23035	25299	48797	66883	51031	43668	59345	124161	70494
III. Revenue Deficit	240865	370015	249200	370388	343959	367611	411224	372696	333167
IV. Gross Fiscal Deficit	467137	604668	534032	684966	684395	749711	836563	1024593	979945

Source: Reserve Bank of India

Notes:

RE: Revised Estimates BE : Budget Estimates

1. Negative (-) sign indicates surplus in deficit indicators.
2. The ratios to GDP at current market prices are based on CSO's National Accounts 2004-05 series and data from 2011-12 onwards are based on new base 2011-12.
3. Capital receipts include public accounts on a net basis.
4. Capital disbursements are exclusive of public accounts.